

CITY OF LONGMONT FINANCE DEPARTMENT

SALES AND USE TAX DIVISION

REVENUE ANALYSIS OF TAXES COLLECTED

February 2008

SUMMARY

Total Collections this Month: \$ 3,519,483
Compared to Last Year: 3,585,030
Percentage change: (1.8) %

CONTENTS

Overview	Page
Budget to Actual	2
Industrial Category Comparison	3
Geographical Location Comparison	4
	12

Visit our Website: http://ci.longmont.co.us/finance/sales_tax

SALES AND USE TAX SUMMARY CITY OF LONGMONT February 2008

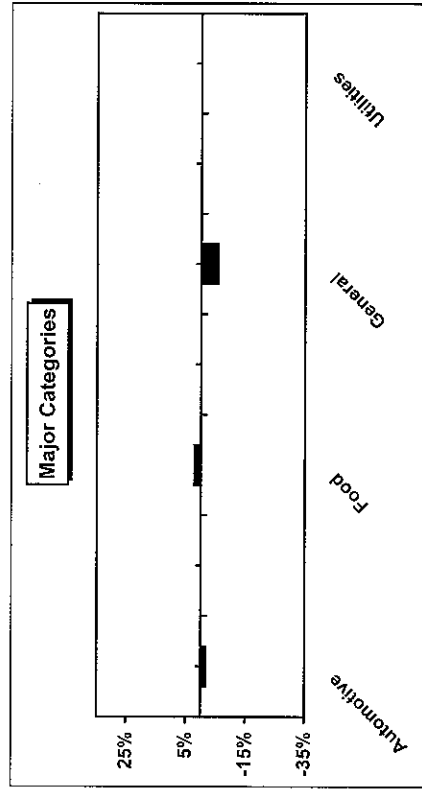
Overview

Month of February: Total collections for the month of February decreased by 1.8% compared to last year. The Sales Tax Component decreased by 0.3% while the Use Tax component decreased by 4.3%.

Note: To ease year to year comparisons, this report normalizes all January 2007 collections as if they had been collected at the 3.275% rate. Stated differently, the January 2007 collections are not reported herein as actual. Rather the actual numbers have been increased by the ratio of 3.275/2.95. While this methodology simplifies the comparisons, it is important to remember the actual 2007 revenue dollars for year to date have been thus normalized in this report.

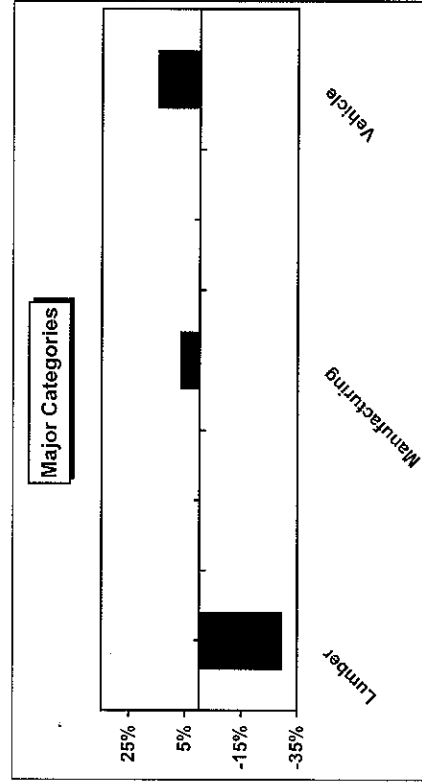
Sales Tax Activity

The *Automotive*, and *General* categories decreased by 1.6% and 5.7% respectively, while *Food* increased by 2.1%, and *Utilities* remained flat.



Use Tax Activity

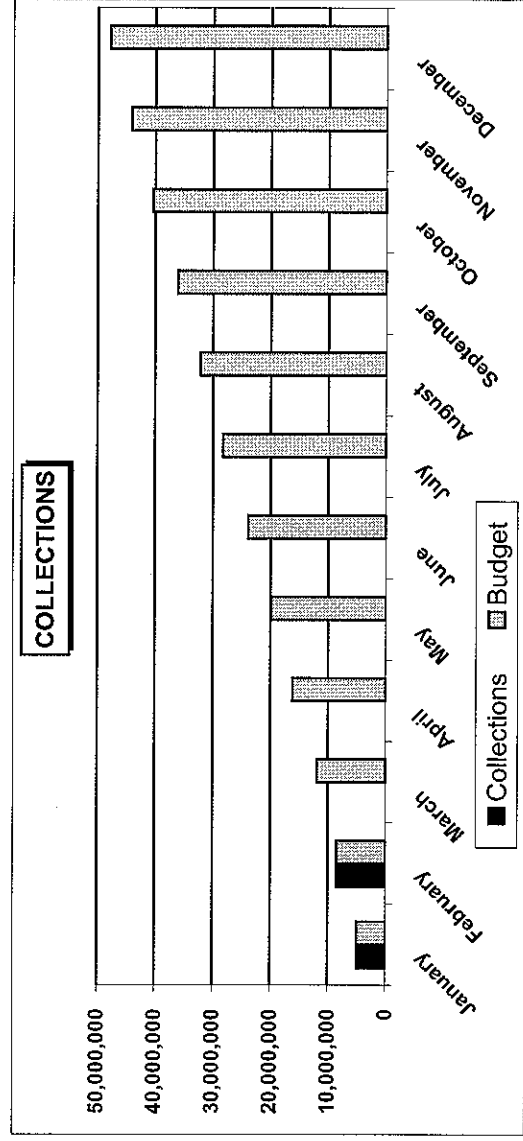
The *Manufacturing* and *Vehicle* categories show increases of 6.6% and 14.7% respectively, while the *Lumber* category shows a decrease of 29.4%.



SALES & USE TAX COLLECTIONS - BUDGET TO ACTUAL

February 2008

	Sales & Use		Cumulative		Sales Tax		Use Tax		Total	
	2008	BUDGET	2008	% of Budget	2008	2008	2008	2008	2008	2008
	BUDGET	BUDGET	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
January	4,936,977	4,936,977	4,936,977	10.3	4,319,684	611,040	4,930,724			
February	3,490,181	8,427,159	8,427,159	17.6	2,964,652	554,831	3,519,483			
March	3,474,944	11,902,102	11,902,102	24.8						
April	4,256,854	16,158,957	16,158,957	33.7						
May	3,754,485	19,913,442	19,913,442	41.6						
June	3,971,082	23,884,524	23,884,524	49.9						
July	4,358,207	28,242,731	28,242,731	58.9						
August	3,912,178	32,154,909	32,154,909	67.1						
September	3,972,083	36,126,992	36,126,992	75.4						
October	4,274,708	40,401,699	40,401,699	84.3						
November	3,779,002	44,180,701	44,180,701	92.2						
December	3,731,070	47,911,771	47,911,771	100.0						
Total	\$ 47,911,771	\$ 7,284,336	\$ 7,284,336		1,165,871	8,450,207				



Note: Monthly budgets are based on 5 years of historical trend.
 * Variance in Public Safety Fund due to overestimate in 2008 Budget

FOR COLLECTIONS IN

ACCOUNT GROUPS

February
2008

February
2007

INC
(DEC)

YTD
2008

YTD
2007

INC
(DEC)

GRAND TOTALS

Active Accounts	6,815	6,870	(55)	6,815	6,870	(55)
Net Taxable Sales	91,520,130	92,067,378	(0.6) %	224,995,140	223,395,293	0.7 %
Net Sales Tax	2,962,157	2,970,179	(0.3) %	7,249,818	7,206,771	0.6 %
Delinquent Sales Tax	0	4,514	-	26,419	15,122	-
Use Tax	554,832	579,849	(4.3) %	1,160,138	1,212,935	(4.4) %
Delinquent Use Tax	0	1,097	-	5,733	1,097	-
Other Revenue*	2,494	29,391	-	8,099	32,483	-
Total Revenue	3,519,483	3,585,030	(1.8) %	8,450,207	8,468,408	(0.2) %

For reader ease, only significant items are displayed as increase / decrease percentages.

* Other revenue includes: penalties, interest and net prior period adjustments less refunds.

Note: Revenue received January 2007 has been normalized to the 3.275% sales tax rate, which took effect January 2007, in order to accurately compare collections at different rates.

FOR COLLECTIONS IN

February

2008

ACCOUNT GROUPS

February
2008

February
2007

INC
(DEC)

YTD
2008

YTD
2007

INC
(DEC)

01000 Apparel

Active Accounts	90	96	(6)	90	96	(6)
Net Taxable Sales	1,523,159	1,663,116	(8.4) %	5,076,352	5,064,123	0.2 %
Net Sales Tax	48,709	51,803	(6.0) %	161,054	159,914	0.7 %
Delinquent Sales Tax	0	506	-	2,050	1,698	-
Use Tax	138	866	(84.1) %	571	3,962	(85.6) %
Delinquent Use Tax	0	0	-	0	0	-
Other Revenue	188	0	-	337	194	-
Total Revenue	49,035	53,175	(7.8) %	164,012	165,768	(1.1) %
% of Total Revenue	1.4 %	1.5 %	(0.1) %	1.9 %	2.0 %	(0.1) %

02000 Automotive

Active Accounts	286	295	(9)	286	295	(9)
Net Taxable Sales	7,259,632	7,802,992	(7.0) %	15,736,108	15,772,987	(0.2) %
Net Sales Tax	231,683	250,289	(7.4) %	497,859	505,789	(1.6) %
Delinquent Sales Tax	0	0	-	1,797	666	-
Use Tax	1,634	1,524	7.2 %	6,900	3,411	102.3 %
Delinquent Use Tax	0	0	-	0	0	-
Other Revenue	0	0	-	4,252	765	-
Total Revenue	233,317	251,813	(7.3) %	510,808	510,631	0.0 %
% of Total Revenue	6.6 %	7.0 %	(0.4) %	6.0 %	6.0 %	0.0 %

03000 Food

Active Accounts	358	364	(6)	358	364	(6)
Net Taxable Sales	28,137,425	28,077,223	0.2 %	67,501,152	65,830,010	2.5 %
Net Sales Tax	910,802	907,294	0.4 %	2,174,236	2,129,292	2.1 %
Delinquent Sales Tax	0	1,361	-	12,464	3,288	-
Use Tax	6,407	12,915	(50.4) %	21,558	22,849	(5.6) %
Delinquent Use Tax	0	0	-	0	0	-
Other Revenue	0	0	-	0	0	-
Total Revenue	917,210	921,570	(0.5) %	2,208,258	2,155,429	2.5 %
% of Total Revenue	26.1 %	25.7 %	0.4 %	26.1 %	25.5 %	0.6 %

Note: Revenue received January 2007 has been normalized to the 3.275% sales tax rate, which took effect January 2007, in order to accurately compare collections at different rates.

FOR COLLECTIONS IN

February

2008

ACCOUNT GROUPS	February 2008	February 2007	INC (DEC)	YTD 2008	YTD 2007	INC (DEC)
04000 Home Furnishings						
Active Accounts	198	194	4	198	194	4
Net Taxable Sales	3,420,906	3,716,428	(8.0) %	9,507,437	9,764,879	(2.6) %
Net Sales Tax	110,251	119,627	(7.8) %	305,626	313,639	(2.6) %
Delinquent Sales Tax	0	0	-	1,708	1,736	-
Use Tax	713	551	29.4 %	5,297	1,198	342.2 %
Delinquent Use Tax	0	0	-	0	0	-
Other Revenue	168	517	-	321	666	-
Total Revenue	111,132	120,695	(7.9) %	312,952	317,239	(1.4) %
% of Total Revenue	3.2 %	3.4 %	(0.2) %	3.7 %	3.7 %	0.0 %
05000 General						
Active Accounts	428	426	2	428	426	2
Net Taxable Sales	16,538,275	18,766,561	(11.9) %	50,403,435	53,452,928	(5.7) %
Net Sales Tax	538,156	611,358	(12.0) %	1,641,956	1,740,337	(5.7) %
Delinquent Sales Tax	0	0	-	0	1,544	-
Use Tax	2,828	7,209	(60.8) %	7,970	17,901	(55.5) %
Delinquent Use Tax	0	0	-	0	0	-
Other Revenue	2,113	0	-	2,113	101	-
Total Revenue	543,096	618,567	(12.2) %	1,652,039	1,759,883	(6.1) %
% of Total Revenue	15.4 %	17.3 %	(1.9) %	19.6 %	20.8 %	(1.2) %
06000 Lodging						
Active Accounts	19	21	(2)	19	21	(2)
Net Taxable Sales	1,109,610	882,394	25.7 %	2,196,959	1,839,146	19.5 %
Net Sales Tax	35,874	28,256	27.0 %	71,014	59,211	19.9 %
Delinquent Sales Tax	0	0	-	0	0	-
Use Tax	132	155	(14.8) %	327	430	(24.0) %
Delinquent Use Tax	0	0	-	0	0	-
Other Revenue	8	412	-	116	412	-
Total Revenue	36,014	28,823	24.9 %	71,457	60,053	19.0 %
% of Total Revenue	1.0 %	0.8 %	0.2 %	0.8 %	0.7 %	0.1 %

Note: Revenue received January 2007 has been normalized to the 3.275% sales tax rate, which took effect January 2007, in order to accurately compare collections at different rates.

FOR COLLECTIONS IN

February

2008

ACCOUNT GROUPS

	February 2008	February 2007	INC (DEC)	YTD 2008	YTD 2007	INC (DEC)
--	---------------	---------------	-----------	----------	----------	-----------

07000 Lumber

Active Accounts	1,843	1,868	(25)	1,843	1,868	(25)
Net Taxable Sales	5,955,877	5,186,469	14.8 %	13,109,720	11,647,168	12.6 %
Net Sales Tax	193,129	165,663	16.6 %	421,259	374,782	12.4 %
Delinquent Sales Tax	0	512	-	1,238	512	-
Use Tax	52,030	133,048	(60.9) %	188,537	267,049	(29.4) %
Delinquent Use Tax	0	0	-	0	0	-
Other Revenue	0	0	-	0	0	-
Total Revenue	245,159	299,223	(18.1) %	611,034	642,343	(4.9) %
% of Total Revenue	7.0 %	8.3 %	(1.3) %	7.2 %	7.6 %	(0.4) %

08000 Professional

Active Accounts	1,556	1,607	(51)	1,556	1,607	(51)
Net Taxable Sales	1,250,237	890,740	40.4 %	4,139,419	3,488,368	18.7 %
Net Sales Tax	39,573	27,538	43.7 %	128,677	109,445	17.6 %
Delinquent Sales Tax	0	606	-	0	1,460	-
Use Tax	7,770	11,449	(32.1) %	66,651	91,331	(27.0) %
Delinquent Use Tax	0	517	-	0	517	-
Other Revenue	0	137	-	0	599	-
Total Revenue	47,343	40,247	17.6 %	195,328	203,352	(3.9) %
% of Total Revenue	1.3 %	1.1 %	0.2 %	2.3 %	2.4 %	(0.1) %

09000 Public Utility

Active Accounts	239	226	13	239	226	13
Net Taxable Sales	13,978,287	14,329,331	(2.4) %	27,474,613	27,556,905	(0.3) %
Net Sales Tax	458,289	466,780	(1.8) %	896,777	897,121	(0.0) %
Delinquent Sales Tax	0	0	-	935	0	-
Use Tax	5,094	6,860	(25.7) %	11,970	12,452	(3.9) %
Delinquent Use Tax	0	0	-	0	0	-
Other Revenue	0	0	-	943	80	-
Total Revenue	463,383	473,640	(2.2) %	910,625	909,653	0.1 %
% of Total Revenue	13.2 %	13.2 %	0.0 %	10.8 %	10.7 %	0.1 %

Note: Revenue received January 2007 has been normalized to the 3.275% sales tax rate, which took effect January 2007, in order to accurately compare collections at different rates.

ACCOUNT GROUPS	February 2008	February 2007	INC (DEC)	YTD 2008	YTD 2007	INC (DEC)
----------------	---------------	---------------	-----------	----------	----------	-----------

10000 Unclassified

Active Accounts	1,488	1,474	14	1,488	1,474	14
Net Taxable Sales	9,828,682	9,445,484	4.1 %	25,270,633	25,420,487	(0.6) %
Net Sales Tax	313,997	302,824	3.7 %	804,506	814,272	(1.2) %
Delinquent Sales Tax	0	1,024	-	6,227	3,713	-
Use Tax	21,014	13,855	51.7 %	53,945	71,623	(24.7) %
Delinquent Use Tax	0	0	-	5,733	0	-
Other Revenue	0	28,325	-	0	29,666	-
Total Revenue	335,011	346,028	(3.2) %	870,411	919,274	(5.3) %
% of Total Revenue	9.5 %	9.7 %	(0.2) %	10.3 %	10.9 %	(0.6) %

11200 Home Occupations

Active Accounts	90	85	5	90	85	5
Net Taxable Sales	201,998	214,116	(5.7) %	823,064	1,036,029	(20.6) %
Net Sales Tax	6,427	6,667	(3.6) %	26,255	33,010	(20.5) %
Delinquent Sales Tax	0	0	-	0	0	-
Use Tax	10	2	400.0 %	12	23	(47.8) %
Delinquent Use Tax	0	0	-	0	0	-
Other Revenue	(20)	0	-	(20)	0	-
Total Revenue	6,417	6,669	(3.8) %	26,247	33,033	(20.5) %
% of Total Revenue	0.2 %	0.2 %	0.0 %	0.3 %	0.4 %	(0.1) %

12000 Manufacturing

Active Accounts	219	213	6	219	213	6
Net Taxable Sales	2,316,042	1,092,524	112.0 %	3,756,248	2,522,263	48.9 %
Net Sales Tax	75,267	32,080	134.6 %	120,599	69,959	72.4 %
Delinquent Sales Tax	0	505	-	0	505	-
Use Tax	259,321	211,834	22.4 %	394,379	370,134	6.6 %
Delinquent Use Tax	0	580	-	0	580	-
Other Revenue	37	0	-	37	0	-
Total Revenue	334,625	244,999	36.6 %	515,015	441,178	16.7 %
% of Total Revenue	9.5 %	6.8 %	2.7 %	6.1 %	5.2 %	0.9 %

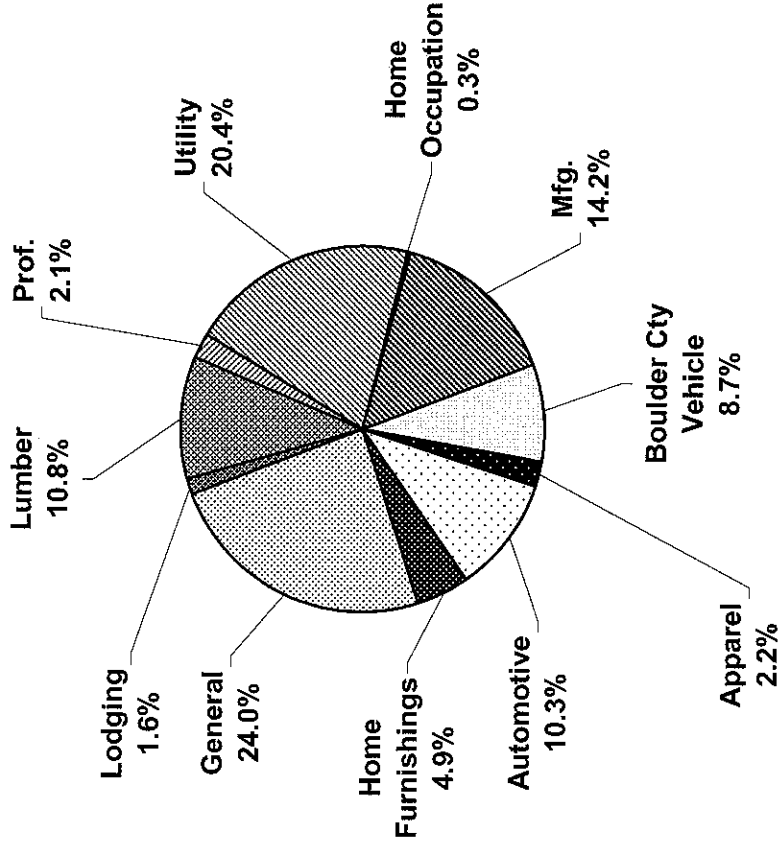
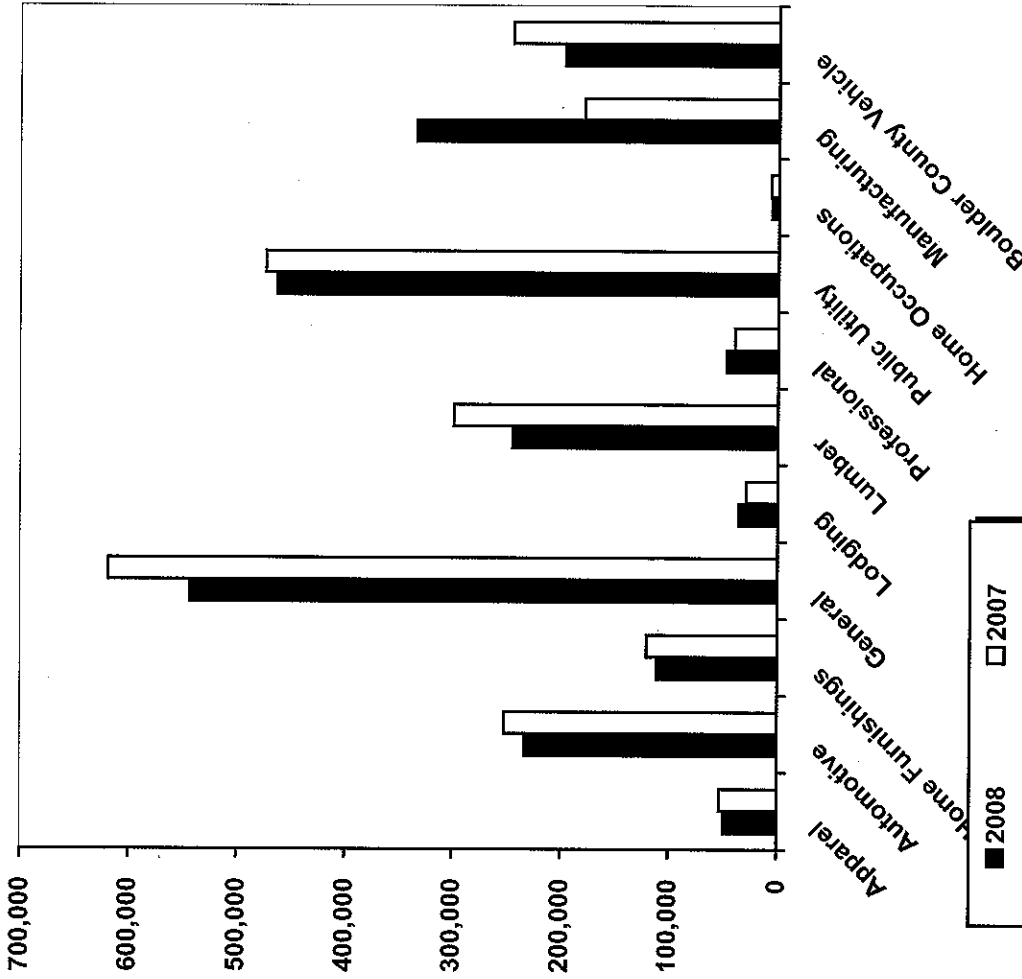
00000 Boulder County Vehicle

Use Tax	197,741	179,581	10.1 %	402,021	350,572	14.7 %
% of Total Revenue	5.6 %	5.0 %	0.6 %	4.8 %	4.1 %	0.7 %

Note: Revenue received January 2007 has been normalized to the 3.275% sales tax rate, which took effect January 2007, in order to accurately compare collections at different rates.

Net Sales & Use Tax Collections by Industry Type

For The Month Of
February
2008



Note: Revenue received January 2007 has been normalized to the 3.275% sales tax rate, which took effect January 2007, in order to accurately compare collections at different rates.

SUMMARY OF SALES & USE TAX ACTIVITY BY INDUSTRY

February
2008

ACCOUNT GROUP ACCOUNT #	ACTIVE ACCTS	February 2008	February 2007	INCR/ (DECR)	YTD 2008	YTD 2007	INCR/ (DECR)
Apparel 01000	90	1,523,159	1,663,116	(8.4) %	5,076,352	5,064,123	0.2 %
		49,035	53,175	(7.8) %	164,012	165,768	(1.1) %
Automotive 02000	286	7,259,632	7,802,992	(7.0) %	15,736,108	15,772,987	(0.2) %
		233,317	251,813	(7.3) %	510,808	510,631	0.0 %
Food 03000	358	28,137,425	28,077,223	0.2 %	67,501,152	65,830,010	2.5 %
		917,210	921,570	(0.5) %	2,208,258	2,155,429	2.5 %
Home Furnishings 04000	198	3,420,906	3,716,428	(8.0) %	9,507,437	9,764,879	(2.6) %
		111,132	120,695	(7.9) %	312,952	317,239	(1.4) %
General 05000	428	16,538,275	18,766,561	(11.9) %	50,403,435	53,452,928	(5.7) %
		543,096	618,567	(12.2) %	1,652,039	1,759,883	(6.1) %
Lodging 06000	19	1,109,610	882,394	25.7 %	2,196,959	1,839,146	19.5 %
		36,014	28,823	24.9 %	71,457	60,053	19.0 %
Lumber 07000	1,843	5,955,877	5,186,469	14.8 %	13,109,720	11,647,168	12.6 %
		245,159	299,223	(18.1) %	611,034	642,343	(4.9) %
Professional 08000	1,556	1,250,237	890,740	40.4 %	4,139,419	3,488,368	18.7 %
		47,343	40,247	17.6 %	195,328	203,352	(3.9) %
Public Utility 09000	239	13,978,287	14,329,331	(2.4) %	27,474,613	27,556,905	(0.3) %
		463,383	473,640	(2.2) %	910,625	909,653	0.1 %
Unclassified 10000	1,488	9,828,682	9,445,484	4.1 %	25,270,633	25,420,487	(0.6) %
		335,011	346,028	(3.2) %	870,411	919,274	(5.3) %
Home Occupations 11200	90	201,998	214,116	(5.7) %	823,064	1,036,029	(20.6) %
		6,417	6,669	(3.8) %	26,247	33,033	(20.5) %
Manufacturing 12000	219	2,316,042	1,092,524	112.0 %	3,756,248	2,522,263	48.9 %
		334,625	244,999	36.6 %	515,015	441,178	16.7 %
Boulder County Vehicle 00000	1	0	0	0.0 %	0	0	0.0 %
		197,741	179,581	10.1 %	402,021	350,572	14.7 %
GRAND TOTALS	6,815	91,520,130	92,067,378	(0.6) %	224,995,140	223,395,293	0.7 %
		3,519,483	3,585,030	(1.8) %	8,450,207	8,468,408	(0.2) %

Note: Revenue received January 2007 has been normalized to the 3.275% sales tax rate, which took effect January 2007, in order to accurately compare collections at different rates.

1000 Apparel	Clothing Stores, Shoe and Boot stores, Shoe Repair shops, and other miscellaneous items related to the clothing industry.
2000 Automotive	Accessories; such as tires, batteries, and auto parts, Aircraft sales and service, Boat sales, Car sales, Customizing, Leasing, Repair shops, and Service Stations.
3000 Food	Bakeries, Bars, Candy stores, Fruit & Vegetable stands, Grocery stores, Liquor stores, Meat cutting stores, Restaurants, and Water sold in containers.
4000 Home Furnishings	Carpets, Electrical appliance sales and repairs, Home Furnishings, Household appliances, Interior Decorators, Musical Instruments, Radios, Records, Tapes, Televisions, Upholsterers, and Repair supplies.
5000 General	Department Stores, Drug Stores, Fabrics shops, Sewing supplies, Hardware stores, Jewelry stores, Leather goods, Salvage yards, Second Hand Stores, Sporting Goods & Guns, Variety, and Specialty shops.
6000 Lodging	Hotels, Motels, and Boarding Houses that rent for a period of less than 30 days.
7000 Lumber	Building Contractors, Building hardware and machinery, Building material dealers, Electrical Equipment Suppliers, Fencing, Glass, Heating and air conditioning installers and suppliers, Painters and paint stores, Plumbers and plumbing suppliers, Tile, Wallpaper, and other Miscellaneous Building Supplies.
8000 Professional	Accountants, Advertising agencies, Attorneys, Auctioneers, Banks, Barber shops, Beauty shops, Bookkeepers, Child care, Commission dealers, Dentists, Doctors, Graphic Designs, Insurance sales, Optical sales, Photographers, Professional Sales, Realtors, Sale Barns, Training Services, and Travel agencies.
9000 Public Utility	Cable TV, Gas Companies, Electric utility suppliers, Telephones, and Telephone Systems.
10000 Unclassified Group - Retail	Agricultural Equipment, Agricultural supplies, Animal Products, Book Stores, Business Forms, Computer Equipment, Clubs, Concessionaire's, Florists, Janitorial Supplies, Lawn and garden supplies, Magazines, Machine shops, Medical Supplies, Mortuaries, Office Equipment, Pet Shops, Pool Supplies, Restaurant Equipment, Recreation Parlors, School supplies, and Vending Machines.
11000 Home Occupation	Amway, Aloe Vera, Avon, Shaklee and all other Door to Door Sales.
12000 Manufacturing	This category includes all manufacturing processes that occur in the City of Longmont.

SUMMARY OF SALES & USE TAX ACTIVITY BY GEOGRAPHICAL LOCATION

13

February

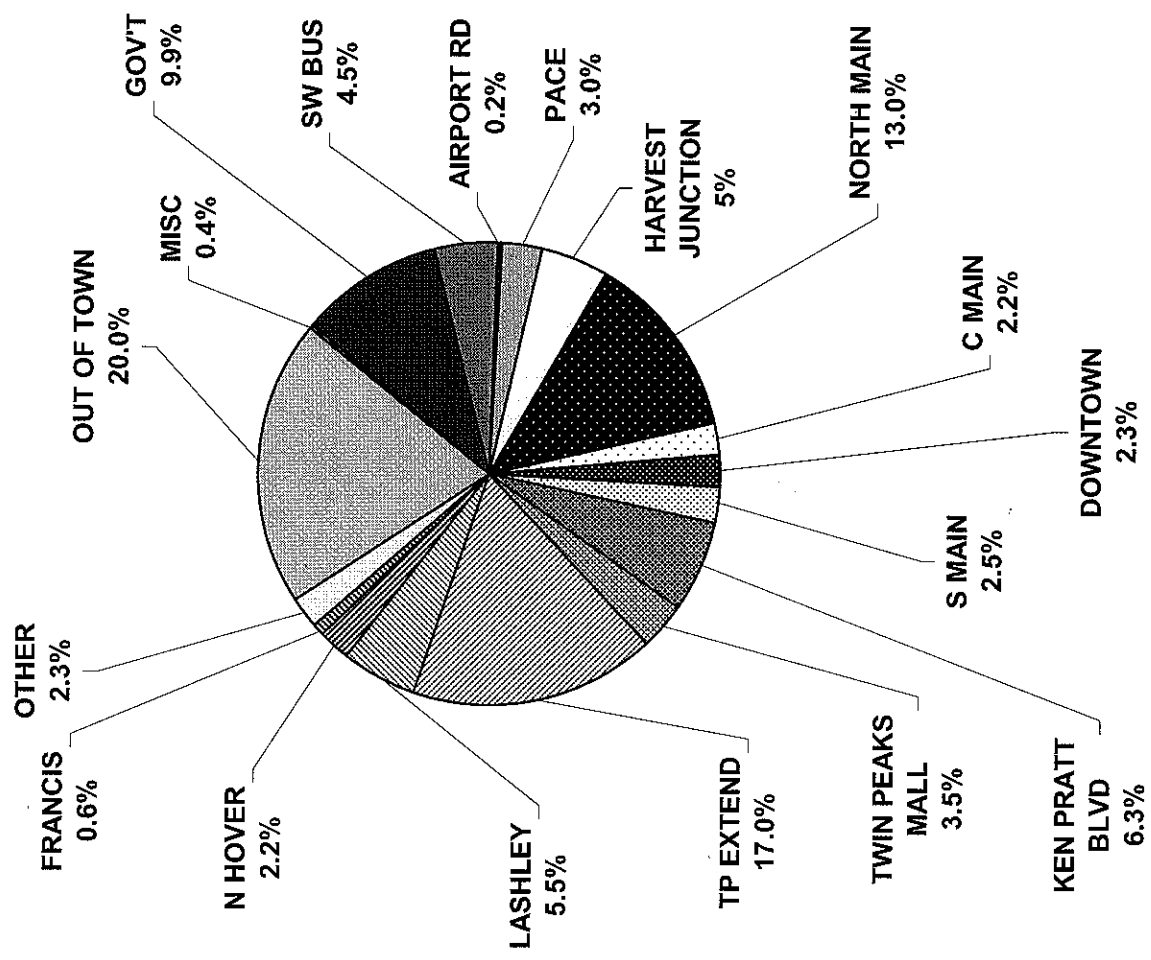
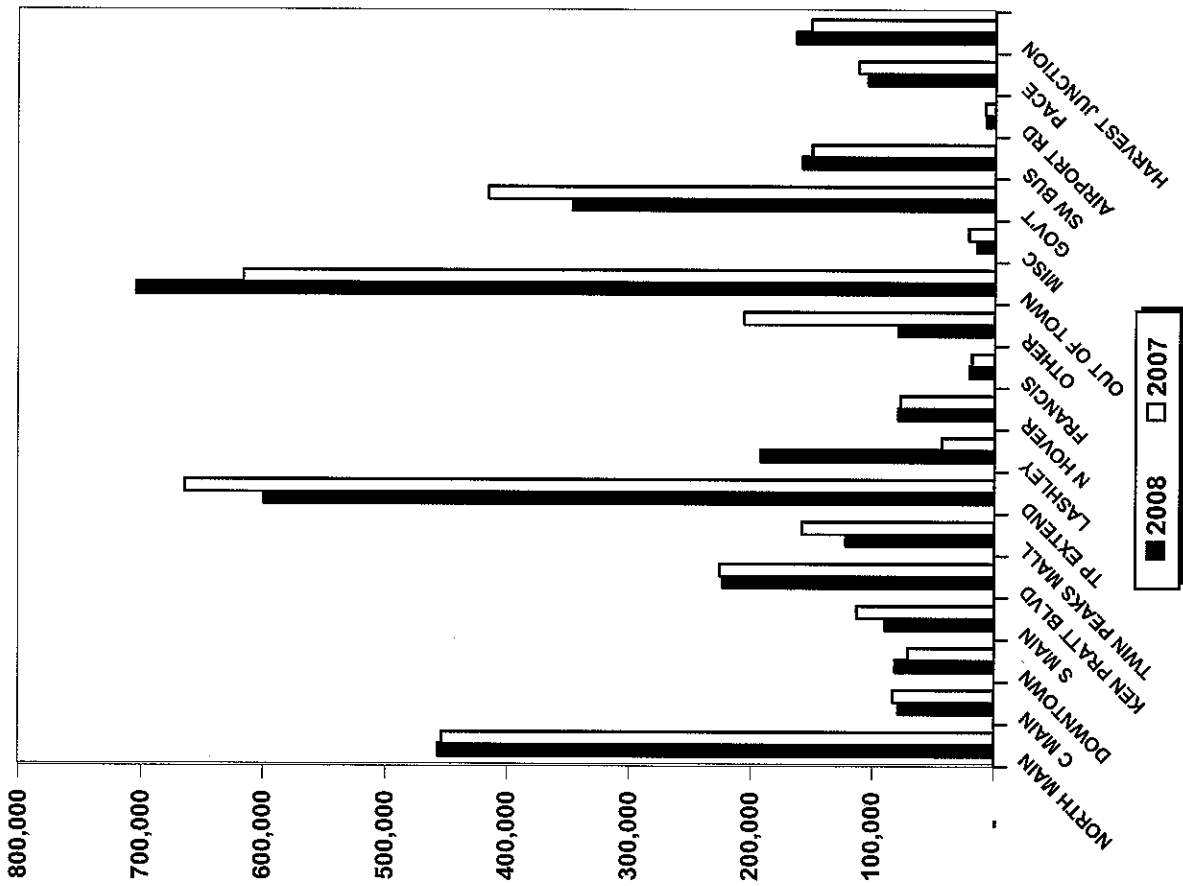
2008

LOCATION	% OF AREA TO TOTAL	February 2008	February 2007	INCR/ (DECR)	YTD 2008	YTD 2007	INCR/ (DECR)
NORTH MAIN	15.3%	13,983,772	13,736,511	1.8 %	34,222,283	33,292,986	2.8 %
	13.0%	456,424	453,337	0.7 %	1,120,375	1,094,622	2.4 %
Net Taxable Sales	2.7%	2,438,340	2,601,253	(6.3) %	5,944,500	6,184,941	(3.9) %
Total Revenue	2.2%	78,605	82,857	(5.1) %	192,537	199,488	(3.5) %
Net Taxable Sales	2.7%	2,480,919	2,112,772	17.4 %	5,977,625	5,160,688	15.8 %
Total Revenue	2.3%	81,054	70,715	14.6 %	202,296	178,663	13.2 %
Net Taxable Sales	3.0%	2,717,562	3,478,363	(21.9) %	5,949,506	6,568,487	(10.9) %
Total Revenue	2.5%	89,474	112,618	(20.6) %	191,776	216,061	(11.2) %
Net Taxable Sales	7.5%	6,864,596	6,927,040	(0.9) %	15,133,492	15,137,080	(0.0) %
Total Revenue	6.3%	222,897	225,156	(1.0) %	493,528	500,599	(1.4) %
Net Taxable Sales	4.0%	3,616,732	4,750,130	(23.9) %	11,464,280	13,246,081	(13.5) %
Total Revenue	3.5%	121,877	157,813	(22.8) %	383,099	436,871	(12.3) %
Net Taxable Sales	20.0%	18,327,652	20,205,391	(9.3) %	50,058,764	51,421,284	(2.6) %
Total Revenue	17.0%	599,210	664,293	(9.8) %	1,643,907	1,692,892	(2.9) %
Net Taxable Sales	1.5%	1,333,296	1,298,319	2.7 %	2,941,845	2,906,833	1.2 %
Total Revenue	5.5%	191,877	43,155	344.6 %	248,361	89,439	177.7 %
Net Taxable Sales	2.6%	2,410,712	2,339,963	3.0 %	5,405,726	5,358,287	0.9 %
Total Revenue	2.2%	79,158	77,128	2.6 %	177,332	175,476	1.1 %
Net Taxable Sales	0.7%	637,544	574,212	11.0 %	1,313,759	1,174,062	11.9 %
Total Revenue	0.6%	20,425	18,370	11.2 %	42,226	37,858	11.5 %
Net Taxable Sales	2.5%	2,257,250	1,476,787	52.8 %	5,084,743	4,138,643	22.9 %
Total Revenue	2.3%	79,203	205,682	(61.5) %	206,555	389,241	(46.9) %
Net Taxable Sales	22.6%	20,683,320	18,717,363	10.5 %	49,984,456	47,875,403	4.4 %
Total Revenue	20.0%	704,219	615,963	14.3 %	1,607,917	1,521,386	5.7 %
Net Taxable Sales	0.4%	409,144	627,137	(34.8) %	1,045,727	2,104,326	(50.3) %
Total Revenue	0.4%	14,649	21,228	(31.0) %	44,128	73,271	(39.8) %
Net Taxable Sales	3.4%	3,139,631	3,248,963	(3.4) %	6,022,607	6,144,659	(2.0) %
Total Revenue	9.9%	346,761	415,602	(16.6) %	768,227	776,224	(1.0) %
Net Taxable Sales	1.9%	1,761,742	1,666,392	5.7 %	3,930,805	3,450,851	13.9 %
Total Revenue	4.5%	158,093	149,979	5.4 %	355,262	354,028	0.3 %
Net Taxable Sales	0.2%	226,414	256,451	(11.7) %	562,260	619,573	(9.3) %
Total Revenue	0.2%	7,196	7,985	(9.9) %	17,869	21,188	(15.7) %
Net Taxable Sales	3.5%	3,218,709	3,429,119	(6.1) %	8,535,998	8,600,769	(0.8) %
Total Revenue	3.0%	104,910	112,011	(6.3) %	278,776	281,275	(0.9) %
Net Taxable Sales	5.5%	5,012,795	4,621,212	8.5 %	11,516,764	10,010,340	15.0 %
Total Revenue	4.6%	163,451	151,138	8.1 %	476,036	429,826	10.8 %
Net Taxable Sales	100.0%	91,520,130	92,067,378	(0.6) %	224,995,140	223,395,293	0.7 %
Total Revenue	100.0%	3,519,483	3,585,030	(1.8) %	8,450,207	8,468,408	(0.2) %

Note: Revenue received January 2007 has been normalized to the 3.275% sales tax rate, which took effect January 2007, in order to accurately compare collections at different rates.

SUMMARY OF SALES & USE TAX ACTIVITY BY GEOGRAPHICAL LOCATION

For The Month Of
February
2008



Note: Revenue received January 2007 has been normalized to the 3.275% sales tax rate, in order to accurately compare collections at different rates.

NORTH MAIN	Business between TERRY and EMERY from HWY 66 to 17TH AVE.
CENTRAL MAIN	Business between TERRY and EMERY from 17TH AVE. to LONGS PEAK AVE.
DOWNTOWN	Business between TERRY and EMERY from LONGS PEAK AVE. to a half block South of 1ST Ave. and between EMERY and MARTIN from 4TH AVE. to one block South of 1ST. AVE.
SOUTH MAIN	Business between TERRY and EMERY from South of 1ST AVE. to PIKE ROAD, except business with a KEN PRATT BOULEVARD address.
KEN PRATT BOULEVARD	Business on KEN PRATT BOULEVARD from MAIN STREET to SUNSET plus Business triangulated by NELSON ROAD to SUNSET and BURLINGTON NORTHERN RIGHT OF WAY, and business on PRATT PARKWAY from 1ST to KEN PRATT BOULEVARD.
TWIN PEAKS MALL	Business on the TWIN PEAKS MALL Complex.
TW PKS SQ EXTENDED	Business generally South of Rogers Road, West of SOUTH SUNSET STREET, East of DRY CREEK DRIVE, North of BURLINGTON NORTHERN RIGHT OF WAY, excluding TWIN PEAKS MALL.
LASHLEY	Business on LASHLEY from 9TH AVE. to ROGERS ROAD, plus all of WEAVER BUSINESS PARK and business on 9TH AVE. from EMERY to LASHLEY.
NORTH HOVER	Business on HOVER ST between HWY 66 and MOUNTAIN VIEW AVE.
FRANCIS	Business on FRANCIS ST. between 11TH AVE. and 17TH AVE.
ALL OTHERS	All other licensed business within the City limits of Longmont.
OUT OF TOWN	All out of town Business licensed to collect Longmont taxes.
MISCELLANEOUS	Non-licensed and Temporary Business.
CITY, BLDR CO	City Utilities and Building Permits, as well as Boulder County Motor Vehicle.
SW BUSINESS	Business generally located North of LEFTHAND CREEK, East of BURLINGTON NORTHERN RIGHT OF WAY, West of SOUTH BOWEN and South of OLD DRY CREEK. Also South of NELSON ROAD, East of CLOVER CREEK DRIVE, West and North of BURLINGTON NORTHERN RIGHT OF WAY.
AIRPORT ROAD	Business generally located on AIRPORT ROAD North of PIKE ROAD, South of NELSON ROAD.
PACE STREET	Business generally located on PACE STREET North of EAST MOUNTAIN VIEW, South of HIGHWAY 66.
HARVEST JUNCTION	Businesses generally located on KEN PRATT BOULEVARD East of MAIN STREET and West of LEFTHAND CREEK.

**LODGERS TAX
FEBRUARY
2008**

	YTD
January	
February	19,308
March	
April	
May	
June	
July	
August	
September	
October	
November	
December	
Total	\$ 19,308
	\$ 19,308