

2009 BUDGET CALENDAR

DATE	EVENT
March 6	2009-2013 CIP Kickoff Meeting
April 22	2009 Budget Kickoff Meeting
April 25	Proposed 2009-2013 CIP projects due to Budget Office
May 27	Budgets turned into Budget Office.
June	2009 Budget Evaluation Meetings; 2009 revenue estimates completed by Finance staff.
Mid July	2009 Proposed Pay Plan completed by Human Resources
July and August	Meetings with City Manager and Executive Directors to review revisions to the proposed budget and make priority allocations
August 25	Last day for County Assessors to certify the valuation for assessment of taxable real property to local governments
August 26	Proposed 2009 Operating budget and 2009-2013 Capital Improvement Program presented to Council and the public.
September	2009 Budget presentations to City Council.
October	City Council Regular Meetings: introduction, public hearing and passage of the 2009 Operating Budget adoption and appropriation ordinances and resolutions