

	CURRENT UNION FEES	PROPOSED FEES
Daily admission	\$6.00	\$7.00 or \$8.00
Trailered boat	\$6.00	\$7.00 or \$8.00
Bike/Walk	\$2.00	\$2.00
Shelter reservations	\$50.00	\$60.00
Alcohol permit	\$75.00	\$75.00
Camping	\$8.00	\$12.00
Boat storage	\$225.00	\$250.00
Commercial vehicles	\$75.00	\$75.00
Resident pass	\$50.00	\$55.00
Resident 2nd	\$15.00	\$25.00
Senior pass	\$20.00	\$35.00
Senior 2nd	\$10.00	\$15.00
Boat pass	\$30.00	\$35.00
Non Resident pass	\$60.00	\$65.00
Non Resident 2nd	\$15.00	\$30.00
Non Resident senior	\$30.00	\$40.00
Non Resident 2nd	\$10.00	\$20.00
Boat pass	\$35.00	\$40.00

\* prices on senior passes have never been raised

	REVENUE	VISITATION
1998	\$104,595.00	70,264
1999	\$101,774.00	70,313
2000	\$119,096.00	89,010
2001	\$141,057.00	102,854
2002	\$115,828.00	80,905
2003	\$125,142.00	93,956
2004	\$145,941.00	107,226
2005	\$171,744.00	128,464
2006	\$206,567.00	153,644
2007	\$208,259.00	158,102

#### Fees from 1995 to 2000

Daily vehicle/boat fee Mon-Fri	\$4.00
Daily vehicle/boat fee Sat & Sun	\$5.00
Resident pass	\$30.00/2nd vehicle \$10.00
Resident senior pass	\$20.00/2nd vehicle \$10.00
Resident boat	\$20.00
Non resident pass	\$50.00/2nd vehicle \$10.00
Non resident senior pass	\$30.00/2nd vehicle \$10.00
Non resident boat	\$30.00
Commercial vehicles	\$30.00
Boat storage	\$50.00

#### Fees from 2001 to 2005

Daily vehicle fee	\$5.00
Daily boat fee	\$5.00
Resident pass	\$40.00/2nd vehicle \$10.00
Resident senior pass	\$20.00/2nd vehicle \$10.00
Resident boat	\$25.00
Non resident pass	\$50.00/2nd vehicle \$10.00
Non resident senior pass	\$30.00/2nd vehicle \$10.00
Non resident boat	\$30.00
Commercial vehicles	\$40.00
Boat storage	\$125.00

#### Fees from 2006 to 2007

Daily vehicle fee	\$6.00
Daily boat fee	\$6.00
Resident pass	\$50.00/2nd vehicle \$15.00
Resident senior pass	\$20.00/2nd vehicle \$10.00
Resident boat	\$30.00
Non resident pass	\$60.00/2nd vehicle \$15.00
Non resident senior pass	\$30.00/2nd vehicle \$10.00
Non resident boat	\$35.00
Commercial vehicles	\$75.00
Boat storage	\$225.00

## **PROPOSED FEE INCREASE**

1. Increase daily admission fees by \$1.00 from \$6.00 to \$7.00. This would increase revenue by **\$18,058.00**. If this fee was increased by \$2.00 it would increase revenue by **\$36,116.00**
2. Increase resident season passes by \$5.00 from \$50.00 to \$55.00. This would increase revenue by **\$1,730.00**
3. Increase resident 2<sup>nd</sup> pass by \$10.00 from \$15.00 to \$25.00. This would increase revenue by **\$690.00**
4. Increase resident senior pass by \$15.00 from \$20.00 to \$35.00. This would increase revenue by **\$3,420.00**
5. Increase resident senior 2<sup>nd</sup> pass by \$5.00 from \$10.00 to \$15.00. This would increase revenue by **\$280.00**
6. Increase resident boat pass by \$5.00 from \$35.00 to \$40.00. This would increase revenue by **\$780.00**
7. Increase non resident pass by \$5.00 from \$60.00 to \$65.00. This would increase revenue by **\$850.00**
8. Increase non resident 2<sup>nd</sup> pass by \$10.00 from \$15.00 to \$25.00. This would increase revenue by **\$550.00**.
9. Increase non resident senior pass by \$10.00 from \$30.00 to \$40.00. This would increase revenue by **\$1,240.00**
10. Increase non resident senior 2<sup>nd</sup> pass by \$10.00 from \$10.00 to \$20.00. This would increase revenue by **\$330.00**
11. Increase non resident boat pass by \$5.00 from \$35.00 to \$40.00. This would increase revenue by **\$635.00**
12. Increase camping by \$4.00 from \$8.00 to \$12.00. This would increase revenue by **\$7236.00**
13. Increase boat storage by \$25.00 from \$225.00 to \$250.00. This would increase revenue by **\$2,700.00**

Total projected revenue increase would be \$38,299.00 with a \$1.00 increase in the daily admission fee and \$56,357.00 with a \$2.00 increase in the daily admission fee. These figures are based on 2007 sales.