

	A	B	R	S	T	U	V	W	X	Y	Z	AA
1		1984	2000	2001	2002	2003	2004	2005	2006	2007	1984 - 2008 Total Change	Average or Avg Change
2	POPULATION	49,400	73,344	76,098	77,328	79,321	81,869	82,798	84,636	85,762	36,362	1,515
3	Percent Change		12.30%	3.75%	1.62%	2.58%	3.21%	1.13%	2.22%	1.33%	73.61%	2.33%
4	Jobs/Res Ratio	0.57	0.51	0.55	0.49	0.48	0.47	0.48	0.48	0.52		
5												
6	TOTAL DWELLING UNITS	18,365	29,092	30,733	31,716	32,582	33,425	33,927	34,209	34,326	15,961	665
7	Percent Change		5.46%	5.64%	3.20%	2.73%	2.59%	1.50%	0.83%	0.34%	86.91%	2.64%
8	Jobs/Housing Ratio	1.54	1.28	1.37	1.20	1.17	1.16	1.17	1.19	1.29		
9											<i>Total Permits</i>	<i>Annual Avg.</i>
10	RESIDENTIAL UNITS	925	1042	1449	808	621	585	502	282	216	15,199	633
11	Single-Family	487	838	793	675	579	536	361	186	103	10,660	463
12	Multi-Family	438	204	656	133	42	49	141	96	114	4,540	189
13	AVERAGE SF SALES PRICE	\$80,800	\$219,684	\$244,083	\$252,230	\$262,800	\$265,841	\$279,173	\$289,874	\$279,617	\$198,817	
14	MEDIAN SF SALES PRICE	\$88,000	\$195,000	\$214,500	\$224,500	\$228,000	\$230,000	\$239,000	\$242,500	\$240,000	\$152,000	
15	Percent Change										175.57%	5.31%
16												
17	MEDIAN HOUSEHOLD INCOME	\$27,798	\$58,900	\$59,871	\$54,484	\$54,484	\$61,576	\$82,000	\$81,600	\$82,500	\$54,702	\$3,437.50
18	Percent Change		2.16%	1.65%	-9.00%	0.00%	13.02%	33.17%	-0.49%	1.10%	196.78%	4.64%
19												
20	COM-INDUSTRIAL-TOTAL SQ FT		15,216,975	15,717,393	15,906,209	16,225,660	16,461,781	17,307,020	620,642	283,607	-8,441,008	-351,709
21			11.05%	3.29%	1.20%	2.01%	1.46%	5.13%	-96.41%	-54.30%	-96.75%	
22	COMMERCIAL -NEW SQ FT		541,309	342,022	159,485	277,850	236,121	832,673	518,933	241,607	4,841,289	254,805
23												
24	INDUSTRIAL -NEW SQ FT		973,282	158,396	29,331	41,601	0	12,566	48,299	42,000	4,911,724	258,512
25	Percent Change		251.91%	-83.73%	-81.48%	41.83%	0.00%		284.36%	-13.04%		
26												
27	CITY LIMITS LAND AREA Sq. Mi	11.54	21.97	22.33	22.33	22.35	22.88	26.65	25.75	26.09	14.55	0.61
28	Percent Change		2.14%	1.64%	0.00%	0.09%	2.37%	16.48%	-3.38%	1.32%	126.08%	3.46%
29	Longmont Planning Area sq mi		8.4	8.3	8.3	8.3	7.8	7.4	6.94	32.69	20.39	0.85
30												
31	PARK AREA - Acres	209	541	565	618.2	695.12	883.12	988.53	988.53	1705.6	1,497	62
32	Greenways - Acres	48.2	125.65	132.01	145.75	182.7	182.7	182.7	182.7	182.7	135	6
33	Open Space - Acres			771.3	1452.7	2602.8	2775	2840	2840	2840		
34												
35	LABOR FORCE	28,286	37,317	42,015	38,161	38,263	38,749	39,586	40,772	44,422	16,136	672
36	Total Employed	27,011	36,420	40,520	35,864	35,988	36,796	38,048	39,402	42,881	15,870	661
37	% Unemployed	4.51%	2.40%	3.60%	6.00%	5.90%	5.00%	3.90%	3.40%	3.50%		4.71%
38												
39	WORK FORCE NOT COMMUTING											
40	% Public & Private Jobs Held By Longmont Res		N/A	N/A	66%	N/A	45.56%	N/A	44.05%	N/A		
41												
42	CONSUMER PRICE INDEX	104.3	174.8	181.2	184.7	188.6	193	198.9	197.7	202.8	98.5	
43	Percent Change		3.4	4.7	1.9	1.1	2.33%	3.06%	-0.60%	2.58%	94.44%	2.81%
44												
45	CITY GOVT FULL TIME EQV EMP	541	791	818	851.9	836.65	817.9	831.9	835.75	860.75	319.75	13.32
46	Percent Change		2.33%	3.41%	4.14%	-1.79%	-2.24%	1.71%	0.46%	2.99%	59.10%	1.95%
47												
48	STREET MILES	178.77	274.66	291.96	297.97	305	306.68	312.13	315	315	136.23	5.68
49	Percent Increase		3.31%	6.30%	2.06%	2.36%	0.55%	1.78%	0.92%	0.00%	76.20%	2.39%
50												% Change
51	TRAFFIC-Hover, south of 3rd	11,300	39,200	39,100	41,100	39,500	39,300	38,650	39,300	38,000	26,700	236.28%

	A	B	R	S	T	U	V	W	X	Y	Z	AA
1		1984	2000	2001	2002	2003	2004	2005	2006	2007	1984 - 2008 Total Change	Average or Avg Change
52	Main, north of Longs Peak	22,900	28,600	29,900	29,700	29,500	29,200	28,900	29,100	28,800	5,900	25.76%
53	9th Ave, west of Coffman	9,600		No Data	14,300	14,200	14,100	13,900	14,000	13,000	3,400	35.42%
54	Francis St @ 17th Ave	7,400	10,000	10,300	10,400	10,200	9,500	9,550	9,500	9,250	1,850	25.00%
55	3rd Ave @ Lashley	12,700	22,600	24,400	25,000	24,300	13,500	13,350	12,800	12,650	-50	-0.39%
56	Ken Pratt (Bowen - Pratt)	18,700	32,500	34,300	33,900	31,500	36,500	42,000	40,500	35,600	16,900	90.37%
57	Pace St (9th - Mtn View)	730	7,600	No Data	no data	11,100	13,200	13,600	13,600	13,500	12,770	1749.32%
58	Nelson, east of Airport	2,600		No Data	13,200	12,700	13,400	13,450	14,500	12,400	9,800	376.92%
59												
60	REGISTERED MOTOR VEHICLES		53,983	57,404	57,908	58,129	59,539	60,852	61,592	63,095	24,602	
61	Percent Change		2.95%	6.34%	0.88%	0.38%	2.43%	2.21%	1.22%	2.44%	63.91%	2.08%
62												
63	POTABLE WATER TREATED(MIL-GAL)	4,484	6,078	5,898	5,908	5,622	5,315	5,949	6,006	5,960	1,522	4,994
64	Percent Change		22.59%	-2.96%	0.17%	-4.84%	-5.46%	11.93%	0.96%	-0.77%	33.94%	1.19%
65												
66	SEWER TREATMENT(MIL-GAL)	2,708	2,961	3,018	2,862	2,964	2,988	3,048	2,866	2,995	287	2,859
67	Percent Change		-7.27%	1.93%	-5.17%	3.56%	0.81%	2.01%	-5.97%	4.50%	10.60%	0.42%
68												
69	ST VRAIN EFFLUENT Tss(1000 lbs)	608.2	298.1	394.1	417.6	346.1	339.8	254	251	291	-317.2	279
70											-52.15%	
71	ST VRAIN EFFLUENT BOD(1000 lbs)	563.2	248.4	341.5	393.1	420.2	426.3	356	349	245	-318.2	10.21
72											-56.50%	
73	AVE DAILY STREAM FLOW-AC-FT LYONS	354.4		144	60.5	280	214.5	238.3	169.2	197.4	-157	233
74	Station Below Longmont(Acre Ft)	N			95.6	169				143	-54.2	
75												
76	TOTAL WATER RIGHTS-Acre Ft	46440	68344	65,119	66,106	67,717	68,562	68,679	68,727	70,007	23,567	56,593
77	Percent Change		5.93%	-4.72%	1.52%	2.44%	1.25%	0.17%	0.07%	1.86%	50.75%	
78	WATER DELIVERED DEC-AC FT	648.7		880.3	830.6	820.9	814.7	820.9	833.2	875	226.3	763
79												
80	WATER COST CONSUMER \$/1000 gal	\$ 0.7-\$1.15	\$1.58-\$2.73	\$1.62-\$2.68	\$1.68-\$2.53	\$1.68 - \$2.53	\$1.72-\$2.53	\$2.53	\$2.53		\$.88-\$1.58	
81												
82	WATER DEBT SERVICE/CAPITA	\$30.09	34.12	32.74	\$56.85	\$4.49	\$33.68	\$33.76	\$33.60	\$43.45	\$13.36	
83												
84	WATER FUND ANNUAL BALANCE	\$2,086,166	\$22,573,784	\$27,849,900	\$32,520,186	\$30,263,991	\$17,884,895	\$17,877,782	\$21,569,952	\$25,371,527	\$19,483,786	
85	WATER REVENUES /CAPITA	\$175	\$174	\$212	\$216	\$199	\$208	\$181	\$252	\$296	\$121	
86												
87												
88	SCHOOL DISTRICT(SD) ENROLLMENT	14,642	19,008	20,038	20,874	21,072	21,618	22,639	23,281	23,674	9,032	376
89	Percent Change		4.00%	5.42%	4.20%	1.59%	2.59%	4.72%	2.84%	2.46%	61.69%	2.02%
90												
91	SCHOOL DISTRICT(SD) EMPLOYEES	1,479	2,121	2,394	2,947	2,489	2,751	2,522	2,678	2,729	1,250	
92	Percent Change		9.95%	12.87%	23.10%	-15.54%	10.53%	-8.32%	6.19%	1.90%	84.52%	
93	TOTAL TEACHERS	868	1,240	1,373	1,410	1,409	1,455	1,474	1,503	1,520	652	27.17
94	Percent Change		11.11%	10.73%	2.69%	-0.07%	3.26%	1.31%	1.97%	1.13%	75.12%	2.36%
95												
96	SCHOOL SPACE SQ FT	1,868,675	2,410,209	2,638,975	2,638,975	2,743,573	3,153,420	3,261,989	3,335,883	3,335,883	1,467,208	
97	Percent Change										78.52%	
98												
99	TOTAL SD REVENUES	\$39,266,918	\$87,389,823	\$95,044,478	\$103,726,254	\$113,198,741	\$119,744,744	\$126,579,134	\$134,503,957	\$145,484,359	\$106,217,441	\$4,425,726.71
100	Percent Change		4.81%	8.76%	9.13%	9.13%	5.78%	5.71%	6.26%	8.16%	270.50%	4.40%
101	Revenue/Student	\$2,682	\$5,001	\$5,213	\$4,969	\$5,372	\$5,539	\$5,591	\$5,777	\$6,249	\$3,567	\$148.63

	A	B	R	S	T	U	V	W	X	Y	Z	AA
1		1984	2000	2001	2002	2003	2004	2005	2006	2007	1984 - 2008 Total Change	Average or Avg Change
102	Total Mil Levy	68.9	42.173	42.173	41.025	40.374	40.089	39.982	38.035	37.798	-31.102	43.80
103												
104	TOTAL SD EXPENDITURES	\$36,115,395	\$87,648,431	\$99,457,198	\$114,740,634	\$116,295,351	\$110,095,187	\$118,336,144	\$130,607,685	\$144,770,973	\$108,655,578	\$4,527,316
105	Percent Change		9.37%	13.47%	15.37%	1.35%	-5.33%	7.49%	10.37%	10.84%	300.86%	5.96%
106	Expenditures/Student	\$2,467	\$5,016	\$5,455	\$5,497	\$5,519	\$5,093	\$5,227	\$5,601	\$6,218	\$3,751	\$156.29
107												
108	TOTAL SD BONDED INDEBTEDNESS	\$69,219,475	\$143,606,264	\$14,130,900	\$139,368,000	\$228,035,000	\$273,935,000	\$283,890,000	\$272,770,000	\$317,870,000	\$248,650,525	\$10,360,438.54
109	Percent Change		-2.53%	-90.16%	886.26%	63.62%	20.13%	3.63%	-3.92%	16.53%	359.22%	6.56%
110												
111	TOTAL SD RESERVES	\$11,242,191	\$15,717,030	\$11,700,767	\$20,920,155	\$26,115,053	\$36,938,934	\$47,307,372	\$53,654,613	\$62,105,864	\$50,863,673	\$22,327,226
112	Percent Change		5.75%	-25.55%	78.79%	24.83%	41.45%	28.07%	13.42%	15.75%	452.44%	
113												
114	TOTAL SD ASSETS	\$149,752,726	\$424,116,461	\$415,626,443	\$193,548,172	\$302,847,392	\$353,764,219	\$376,823,811	\$365,484,064	\$424,784,011	\$275,031,285	\$11,459,637
115	Percent Change		-5.67%	-2.00%	-53.43%	56.47%	16.81%	6.52%	-3.01%	16.23%	183.66%	4.44%
116												
117	FRONT RANGE CC ENROLLMENT											
118	Boulder Campus		1,131	1,221	1,226	now combined at Lgmt					827	
119	Percent Change		1.89%	7.96%	0.41%						211.51%	
120	Longmont Campus (Bldr Co Campus)		1,002	965	1,218	2,567	2,762	2,653	2,582	2,555	2,364	
121	Percent Change					4.79%	7.06%	-4.11%	-2.75%	-1.06%	-122.05%	
122												
123	CRIME										Crime Ch1984-93	1984-1993
124	Aggravated Assault		99	101	104	77	93	100	149	182	92	
125	Burglary		437	429	493	490	508	516	376	345	-230	
126	Homicide		0	0	0	1	0	0	1	1	-1	
127	Larceny Theft		2,298	2,750	3,043	3,761	3,976	3,504	2,290	1,971	-467	
128	Motor Vehicle Theft		198	249	308	323	254	292	230	145	-36	
129	TOTAL OFFENSES		3,161	3,664	4,106	4,827	4,952	4,551	3,046	2,644	-848	
130												
131	FIRE RESPONSE	225	203	220	207	1,550	2,494	1,493	1,699	2,268	2,043	
132	FIRE EMS	903	2,518	2,629	2,584	3,128	3,174	3,323	3,268	3,680	2,777	
133	RESPONSE TIME AVERAGE	3:25	4:20	4:20	4:14	4:15	4:12	4:12	4:08	4:31		
134	ISO RATING		4	4	4	4	4	4	4	4		
135												
136	CITY SALES & USE TAX	\$7,411,026	\$33,202,340	\$38,432,886	\$37,213,822	\$37,306,181	\$39,581,388	\$40,194,433	\$41,278,339	\$46,176,062	\$38,765,036	\$1,615,209.83
137	Percent Change		20.68%	15.75%	-3.17%	0.25%	6.10%	1.55%	2.70%	11.87%	523.07%	7.92%
138	Use Tax	\$1,180,576	\$7,930,400	\$8,884,800	\$8,039,585	\$7,990,914	\$8,658,349	\$8,489,698	\$7,846,916	\$7,201,121	\$6,020,545	\$250,856
139	Tax Rate	2.00%	2.75%	2.75%	2.95%	2.95%	2.95%	2.95%	2.95%	2.95%		
140												
141	CITY PROPERTY TAX	\$2,284,475	\$8,178,934	\$9,055,509	\$11,009,443	\$11,408,817	\$12,452,651	\$12,734,493	\$12,856,376	\$13,296,032	\$11,011,557	
142	Percent Change		18.89%	10.72%	21.58%	3.63%	9.15%	2.26%	96.00%	3.42%	482.02%	
143	Mil Levy	15	13.42	13.42	13.42	13.42	13.42	\$13.42	\$13.42	\$13.42		
144												
145	TOTAL CITY REVENUES	\$52,746,721	\$163,718,801	\$176,258,261	\$171,865,701	\$169,727,569	\$179,913,865	\$184,079,906	\$187,053,324	\$196,054,805	\$143,308,084	\$5,971,170
146	Percent Change		16.19%	7.66%	-2.49%	-1.24%	6.00%	2.32%	1.62%	4.81%	271.69%	5.62%
147	Revenue/Capita	\$1,068	\$2,232	\$2,316	\$2,221	\$2,140	\$2,198	\$2,223	\$2,210	\$2,286	\$1,218	\$51
148												
149	TOTAL CITY EXPENDITURES	\$46,463,703	\$153,865,600	\$194,546,759	\$187,355,386	\$173,358,342	\$186,008,031	\$186,837,650	\$188,663,308	\$185,005,117	\$138,541,414	\$5,772,559
150	Percent Change		23.62%	26.44%	3.70%	-7.47%	7.30%	0.45%	0.98%	-1.94%	298.17%	5.93%
151	Expenditure/Capita	\$941	\$2,098	\$2,557	\$2,542	\$2,186	\$2,272	\$2,257	\$2,229	\$2,157	\$1,217	\$51

	A	B	R	S	T	U	V	W	X	Y	Z	AA
1		1984	2000	2001	2002	2003	2004	2005	2006	2007	1984 - 2008 Total Change	Average or Avg Change
152												
153	TOTAL CITY RESERVES	\$18,290,332	\$114,829,568	\$122,075,348	\$105,799,669	\$116,380,334	\$105,520,518	\$96,597,223	\$101,891,203	\$120,641,244	\$102,350,912	\$58,398,033
154	General Fund Reserves		\$9,246,207	\$10,889,870	\$9,528,075	\$9,373,519	\$9,574,336	\$9,092,258	\$7,145,012	\$7,476,103	\$7,476,103	\$6,167,733
155												
156	TOTAL CITY ASSETS	\$160,395,755	\$749,982,788	\$891,066,931	\$791,992,966	\$860,408,078	\$918,650,796	957,979,695	\$1,073,019,404	\$1,119,261,184	\$958,865,429	\$532,018,796
157	Percent Change		19.87%	18.81%	-11.12%	8.64%	6.77%	4.28%	12.01%	4.31%	597.81%	8.43%
158												
159	CITY BONDED INDEBTEDNESS	\$19,188,000	\$63,651,000	\$90,868,000	\$80,016,000	\$75,906,000	\$70,941,000	64,170,000	\$59,343,000	\$54,521,000	\$35,333,000	\$45,656,792
160	Percent Change		124.47%	42.76%	-11.94%	-5.14%	-6.54%	-9.76%	-7.30%	-8.13%	184.14%	7.67%
161												
162	CITY BOND RATING-Moodys	A	Aa3	Aa4	Aa3	Aa3	Aa3	Aa3	Aa3	Aa3	Aa3	Aa3
163	Standard&Poors	AA	AA	AA	AA	AAA	AA	AA	AA+	AA		
164												
165	RESIDENTIAL SOLID WASTE (TONS)	27,241	27,368	28,418	27,644	28,906	30,335	30,222	30,560	326,802	3,319	
166	Percent Change		2.74%	3.84%	-2.72%	4.57%	4.94%	-0.37%	1.12%		12.18%	
167	Total Recycled(Tons)	700	7,662	7,465	7,445	7,551	7,642	5,486	6,921	7,649	6,221	
168	Percent Change		7.79%	-2.57%	-0.27%	1.42%	1.21%	-28.21%	26.16%	10.52%	888.71%	
169	Refuse Disposal Cost/Household/Month*	\$6.70	\$11.62	\$11.62	\$10.57	\$10.72	\$10.90	\$8.96	\$3.16		(\$3.54)	
170	Recycling Cost/Household/Month	\$0.00	\$2.11	\$2.11	\$2.74	\$2.76	\$2.77	\$2.50	\$0.42		\$0.42	
171												
172	AIR QUALITY											
173	PM 10-Mean UG/m3		23	22	19.5	17	21.6	23.2	20	23.6		
174	PM 10-Max UG/m3		91	57	60	43	75	36	37	52		
175	Carbon Monoxide-Max PPM-8 Hr		3.4	4.7	3.3	3.5	3.7	2.5	3.9	2.3		
176	Carbon Monoxide-2nd Max PPM-8 Hr		3.1	3.5	3.2	3.3	3.2	2.4	2.3	1.9		