

## HOMELESS AGENCY BUDGET SUMMARY

ORGANIZATION	NO. HOMELESS PERSONS SERVED IN 2003	2003 BUDGET	2004 BUDGET	ADDITIONAL INFORMATION
OUR Center	2,328	\$78,915	\$75,500	75% employed, 50% Latino, 30% singles, 70% families
EFAA/Atwood Shelter	185	\$156,665	\$168,000	60% employed, 35% Latino, 60% families. 10 units, 7 week stays
Boulder County Mental Health Center	2,810	\$22 m		Longmont clients served, budget is total for all clients
SVVSD	100	NA	NA	404 homeless students counted in 2002
Shekinah Ministries	37	\$12,000	\$12,000	100% males, 20-30 years old, 90% white
Senior Services	373	NA	NA	2 seniors housed at Inn Between, 371 clients received info about housing resources
Inn Between	124	\$663,400	\$512,200	
Library	7-10	NA	NA	7-10 persons regularly, another 2-3 periodically
	<b>5,957</b>			<b>Includes duplication</b>