

**Union Reservoir & Eastern Buffer  
City of Longmont Land Purchases/Conservation Easements**

Revised 1/20/10

Property	Land Purchases	Conservation Easements	Total # of Acres <sup>1</sup>	Total Cost <sup>2</sup>	Date of Purchase	Fund Source	Associated Water Rights
Pietrzak	24.800	-	24.800	\$190,500	21-Dec-1990	Water Fund	10% Union Res Pump Right
Mountain Shores	20.270	-	20.270	\$180,000	18-Oct-1996	Water Fund	No water
Koester	69.630	-	69.630	\$575,000	1-Nov-1996	Water Fund	4 shares of Oligarchy Ditch
Bohlender	9.530	-	9.530	\$107,426	8-May-1997	Water Fund	No water
Eckel	9.960	-	9.960	\$117,545	28-May-1997	Water Fund	No water
Stamp	9.530	-	9.530	\$109,450	7-Jul-1998	Water Fund	No water
French/Haley	65.717	-	65.717	\$985,755	28-Jan-1999	Water Fund	93 units of C-BT
French	28.292	-	28.292	\$422,198	28-Jan-1999	Water Fund	42 units of C-BT
French (2nd 1/2)	28.000	-	28.000	\$455,973	25-Jan-2000	Water Fund	
Dick	-	24.300	24.300	\$369,500	1-May-2001	Water Fund	No water
Smith	49.990	-	49.990	\$1,200,000	6-Jun-2001	Water Fund	1.25 shares of Highland Ditch
Keltner	31.529	-	31.529	\$600,000	15-Aug-2001	Water Fund	5 units of C-BT, 0.5 shares of Highland Ditch
Hernor	144.000	10.000	154.000	\$2,479,456	28-Sep-2001	Open Space	100 units of C-BT, 2 shares of Highland Ditch
Hartman	157.882	-	157.882	\$3,158,538	23-Jun-2003	Open Space	45 units of C-BT, 5 shares of Highland Ditch
French (Open Space)	86.000	12.000	98.000	\$2,385,900	12-Aug-2004	Open Space	6 units of C-BT, 5.5 shares of Highland Ditch
Sipe CE	-	5.000	5.000	\$0	10-Jan-2005	Open Space	No water
Adrian (Street)	2.180		2.180	\$92,010	Fall 2009	Street	N/A
Adrian (Storm Drainage)	64.950		64.950	\$2,741,591	Fall 2009	Storm Drainage	N/A
Adrian (Water)	22.480		22.480	\$948,899	Fall 2009	Water Fund	4.8 Shares Oligarchy Ditch
Adrian (Open Space)	101.590		101.590	\$4,288,195	Fall 2009	OS/ Fleet Fund	33 1/3 interest in Last Chance Spring Gulch, 100% interest in Seawald Pipeline, & Other
Union Reservoir **			823.000	\$50,000,000	1986-2001	Water Fund	
<b>Total</b>	<b>926.330</b>	<b>51.300</b>	<b>1,800.630</b>	<b>\$71,407,936</b>			

**Additional City Owned Open Space Land in Weld County**

Property	Land Purchases	Conservation Easements	Total # of Acres <sup>1</sup>	Total Cost <sup>2</sup>	Date of Purchase	Fund Source	Associated Water Rights
High Plains Preserve	202.7	-	202.7			Sanitation	No water
Sandstone Ranch	312.0	-	312.0	\$3,120,000	1998	Various	
Sherwood Open Space	508.0	-	508.0	\$13,462,000	31-Dec-2001	Open Space	8.5 Bonus, 19.6 Leiggett, 6 Plumb & Daily, 47.55% Coffin-Davis
Boulder Creek Estates Open Space	218.0	-	218.0	\$3,170,810	15-May-2002	Open Space	2 Shares of Rural, 1 Share of Smith & Emmons Ditches
Hayes Conservation Easement	-	120.1	120.1	\$1,531,155	5-Sep-2003	Open Space	50% Coffin Meadows Water
Hodges Conservation Easement <sup>3</sup>	-	74.0	74.0	\$100,000	13-Sep-2004	Open Space	50% of 5 shares of Plumb & Daily Ditch
Peschel Open Space <sup>4</sup>	132.0	9.0	141.0	\$3,877,500	21-May-2005	Open Space	14.5 Shares of Bonus Ditch
Distel/ Camas Open Space <sup>5</sup>	60.0	-	60.0	\$0	Aug-05	Open Space	No water
<b>Total</b>	<b>1,432.7</b>	<b>203.1</b>	<b>1,635.8</b>	<b>\$25,261,465</b>			

<b>Total Land in Weld County</b>	<b>2,359.030</b>	<b>254.400</b>	<b>3,436.430</b>	<b>\$96,669,401</b>			
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## City Owned Open Space Land in Boulder County

Property	Land Purchases	Conservation Easements	Total # of Acres <sup>1</sup>	Total Cost <sup>2</sup>	Date of Purchase	Fund Source	Associated Water Rights
Golden Farms Open Space <sup>4</sup>	96.6	7.2	103.800				
Golden Ponds District Park	148		148.000				
Izaak Walton Park	21.5		21.500				
Jim Hamm District Park	49.9		49.900				
McCall Lake District Park	105		105.000				
Lake McIntosh District Park	361.1	8.1	369.200				
Pavlakis Open Space	60.17		60.170				
Rogers Grove District Park	18.4		18.4				
<b>City OS Land in Boulder Cty</b>			<b>875.970</b>				

**Total Weld & Bld. Cty OS & Water Land <sup>7</sup>**                      **4,312.400**

Property	Land Purchases	Conservation Easements	Total # of Acres	Potential Cost <sup>6</sup>	Date of Purchase	Fund Source	Associated Water Rights
Future Potential Acquisitions	320	-	320.0	\$11,200,000	TBD	Various	TBD

\*\* The City owns 85% of the shares in the Union Reservoir Co., which could value in the range of \$50 to 100 million.

The City acquired the 213 of the total 250 shares between 1986 and 2001. The # of acres for the reservoir is approximate.

The City spends approx \$77,000 annually for the recreation lease and generated approx \$225,000 in revenues in 2009; annual visitation 156,000

<sup>1</sup> # of acres includes land purchases and conservation easements.

<sup>2</sup> Total cost includes costs of associated water rights, if applicable.

<sup>3</sup> Joint purchase with BoCo and FRPP, \$100,000 was the City contribution to purchase.

<sup>4</sup> Joint purchase with Boulder County.

<sup>5</sup> Donation from Aggregate Industries.

<sup>6</sup> Assumes price approximate per acre cost of \$35,000.

<sup>7</sup> Water Fund Property limited Union Res & land for Union Enlargement Only