

City of Longmont

2007 Major Accomplishments

Department of Administration

- Completed City Council Chambers Remodel Project
- Analyzed almost 800 State legislative bills for municipal impact, as well as several pieces of federal legislation
- Conducted Regular Municipal Election to fill Mayor and three Council seats as well as decide the outcome on three ballot issues and retention of the Municipal Judge
- Hosted Board and Commission Orientation
- Checked 6000+ signatures on the Union Annexation citizen-initiated petitions
- Revised the Use of Public Places ordinance and began utilizing the City's Customer Request tracking system to route and track applications for UOPPs and neighborhood block parties
- Completed draft of Longmont Records Management manual
- Conducted a comprehensive review of the City's total compensation program to identify employee perceptions/needs related to compensation
- Investigated more thorough ways to conduct background checks to ensure better awareness of potential past criminal activities in and outside of Colorado
- Developed a plan for implementation of HR processes and policies in the event of a pandemic outbreak
- Conducted a Request for Proposal process to look at alternative options for providing medical and dental insurance
- Conducted a comprehensive review of the City's staffing programs to identify more effective and efficient recruiting strategies
- Provided 4,692 community service hours through our Juvenile Community Service Work Program equating to \$23,140 worth of employee hours to local non-profit agencies and City departments
- Created a partnership between Municipal Courts and Community and Neighborhood Resources to provide mediation opportunities for residents of Longmont

Community Development Department

Administration

- Managed PB-39 Development Services Center within approved budget that added 26,000 sq. ft of office space including Community Development, Public Works/Water Wastewater Engineering as well as offices for other Departments involved with the development review process (LPC, Fire, Attorney) and the City's Print Shop
- Continued implementing Southeast Longmont Urban Renewal Plan
- Continued pursuing private developers to partner with City and LDDA for a mixed use project at 3rd and Kimbark

Planning & Development Services

- Provided service to 3,453 walk-in customers
- Implemented development Review Committee (DRC) process enhancements including client-centered approach with solution-oriented outcomes, as well as project manager roles and responsibilities outlined
- Processed 109 Development Review applications
- Processed Development Code amendments for Wildlife Management Plan riparian setbacks, animal care facilities, Mixed-Use/Transit Oriented Development (TOD) District amendments and parking/pedestrian amendments
- Processed the following Historic Preservation applications:
 - Landmark Designations (2 applications)
 - Certificates of Appropriateness (4 applications)
 - Tax Credit Applications (6 applications)
- Worked with the Historic Eastside neighborhood and Neighborhood Resources staff to utilize funding from a neighborhood revitalization grant for additional historic structure surveys
- Submitted the Highway 66 Mixed Use Corridor Framework Master Plan and Design Guidelines for approval
- Participated in the RTD FasTracks project through the Northwest Rail Environmental Evaluation (EE) process and 1st/Main Station Area Planning

Building Inspection

- Issued 2,827 building permits, performed 23,359 inspections and 1,301 plan reviews
- Initialized 3,287 code enforcement cases which included 299 junk motor vehicles, 399 offensive premises, 338 graffiti and 786 weed complaints
- Initialized 92 sub-standard housing complaints, verified compliance on 150 previous cases and monitored 206 cases in non-compliance
- Adopted and are implementing the 2006 family of International Codes
- Adopted and are implementing a mandatory Green Points program for residential construction
- Adopted a new nuisance ordinance to help with enforcing nuisance codes

Parks, Open Space & Public Facilities

Facilities Maintenance Services

- Installed new staged boiler systems at Finance and Engineering wings at the Civic Center Complex
- Completed installation of new HVAC equipment at the Senior Center, Fleet, and Utility Center (Water O and M) buildings

Facilities Operations

- Completed the modification of door hardware and the installation of card readers and electric strikes to 30 doors at 7 facilities in support of the new keyless entry system

- Completed a comprehensive analysis of manufacturers and recycled paper products, selected a “Green Seal Certified” paper distributor and converted all the facilities over to the new TP and roll towel dispensers at a reduced cost to the City

Energy Management Services

- Increased employee awareness through education posters, light switch plates and providing monthly usage reports to gain better understanding of the City’s carbon footprint
- Implemented new SOPs and data acquisition tests for Organizational Integration
- The Utility Manager Professional (UMP) software has been populated with municipal utility data going back to 2003
- Implemented energy efficient technologies and working to evaluation Energy Performance Contracting services

Golf Services

- Promoted the City golf courses at the Denver Golf Expo in February. Generated over \$27,800 in new revenue through the sale of the “Expo Special” golf fee package

Airport Operations

- Completed the rehabilitation of the airfield lighting system by replacing all the runway lights, taxiway lights, directional signage, electrical vault, rotating beacon and pilot controlled lighting system
- Council approved the relocation of Mile-Hi Skydiving Center to the south side of the airport for a brand new 180K sq/ft skydiving facility with restaurant

Parks Development Services

- Completed master plan for Quail Campus
- Began master plan for Clover Basin Community park
- Completed trail connections for 2 PR-83 (Primary & Secondary Greenway connection program) projects: Dry Creek Greenway between N 89th Street & Meadowview Subdivision; and Oligarchy Greenway between 4th & 5th Avenue
- Completed parks review of 45 development plan and plat submittals, 30 annexation submittals, 36 public improvement plan submittals and 16 Public Improvement Agreement drafts, and made over 100 construction inspections on development projects

Parks & Forestry Services

- Installed visors on the ball field lights on two fields at Garden Acres Park
- Added new rose beds including the “Remember Me” bed honoring the victims of 911
- Accepted full maintenance responsibilities for Blue Skies park and Rough and Ready park

Open Space & Trails

- Voters successfully passed an Open Space Sales Tax extension until 2034
- Reclaimed of Boulder Creek Estates, working with Army Corp of Engineers, USFW and Lafarge
- Completed the public process and development of a draft master plan for Union Reservoir

Community Services Department

Administration

- Sponsored an Education Summit with over 600 people participating in the summit and more than 40 organizations participating in the Education Expo, which culminated in a community plan to enhance lifelong learning opportunities for all
- Joined the Pioneering Healthier Communities action team to promote healthier eating and more active living in Longmont
- Completed the draft Boulder County Human Services Strategic Plan, which will be finalized in early 2008
- Launched branding effort for the Community Services Department to create stronger service linkages within the community
- Upgraded the electrical service and replaced cap stones at the Callahan House

Art in Public Places

- Completed installation of *Thompson Tempietto* by Mario Miguel Ecchevarria in Thompson Park
- Completed installation of *Flor del Llano* (Flower of the Plains) by Greg Reiche at the East Entryway to Longmont (intersection of Hwy 119 and 3rd Ave.)
- Completed *Nu Hu* by Tim Upham in Lanyon Park after securing extensive input from residents of the Lanyon Park neighborhood
- Commissioned and installed *Along the River* by Susan Dailey and Juli Schrader in the Roger's Grove
- Expanded Art on the Move program to include 10 pieces (in eight locations) on temporary display for 2007-08, including *Front Range*, a tree stump carving in Collyer Park
- Hosted a Virtual Art Tour in January 2007 at the Longmont Museum and welcomed over 100 guests
- Commissioned Joshua Wiener to develop crosswalk designs in partnership with the City's Mid Town Redevelopment Project
- Negotiated contract with an internet artists' opportunities website to facilitate and streamline artist selection process and used the program for the call to artists for the upcoming west entryway project *DiagonArt* (Hwy 119 median west of Hover)

Children and Youth Resources

- Hired two new positions to provide prevention and early intervention services in the Gang Response and Intervention Program (GRIP). Over 1500 students and community members have participated in educational sessions regarding gang prevention and intervention
- Expanded gang prevention curriculum to 2nd and 5th grade classes at Rocky Mountain and Columbine elementary schools (in addition to Spangler Elementary School)
- Fully launched tattoo removal program, in partnership with Longmont United Hospital, that helps youth and young adults remove visible tattoos; this program also includes a community service component
- Organized planning and fundraising for 19 youth to perform at the National Dance Therapy Conference in New York City, and helped chaperone the trips. Youth from Longmont danced on the Brooklyn Bridge
- Held the first Middle School Youth Summit to help mobilize the community in addressing risk behaviors impacting middle school youth
- Involved the Longmont Youth Council in planning the annual Homeless Awareness Week event. Youth Council members developed and distributed resource cards to youth in St. Vrain Valley School District and sponsored a youth art contest

- Held Grand Re-Opening of the Meeker Neighborhood Family Center, which now houses two existing and two new comprehensive school readiness classes for low-income preschool children
- Launched the Mayor's Book Club for 500 Longmont 3 and 4 year olds—distributing over 2500 free children's books, coordinating readings of Mayor's Book Club books on Channel 3
- Partnered with St. Vrain Family Center to relocate their operations to Meeker Center to expand resources and activities available to parents and children in the surrounding neighborhood and community
- Received featured coverage about Bright EYES and the Mayor's Book Club in USA TODAY and the National League of Cities' Supporting Parents: Promising City Efforts to Help Young Children Succeed

Community Development Block Grant Program/Affordable Housing

- Assisted nearly 30 low-moderate income families in purchasing a home
- Provided nearly 500 people with homeownership training, credit counseling and/or foreclosure prevention information
- Completed 27 housing rehabilitation projects
- Provided funding to help re-open Village Place into affordable senior housing, which relieved 57 seniors of the cost-burden of market rate housing
- Helped fund an additional 10 units of rental housing to homeless persons through the Briarwood project; 25 homeless families being assisted with Tenant-based Rental Assistance as part of the Housing First Program
- Provided 11 homeless persons with security deposits so they can rent apartments through the Jobs to Home program that is funded through the Longmont Housing Opportunities Team collaborative
- Served 21 potential new Longmont business entrepreneurs through the Latino Small Business Center
- Completed the first year of the Regional HOME Consortium between the City of Boulder, City of Longmont, Boulder County and City and County of Broomfield, which brought in almost \$300,000 of additional funding for affordable housing for Longmont

Community and Neighborhood Resources

- Hosted the 2007 statewide Fair Housing Conference, which provided over 100 attendees information on all aspects of fair housing and foreclosures
- Piloted 5 new HOA trainings that included: 1) Keeping Pace with the Cost of Living: How to Plan When Assessments are Needed, 2) Open Forum: Group Discussion for HOA Board Members "What the heck was I thinking!", 3) Successful Board and Annual Meetings, 4) Conflict Resolution and the Dysfunctional Association, and 5) Foreclosures at the HOA Board.
- Expanded the information presented at the annual Landlord Symposium and increased attendance by 9%
- Increased the registered neighborhood groups in Longmont by 13% for a total of 52
- Successfully expanded and produced an Inclusive Communities Celebration
- Successfully completed the Kensington and Historic Eastside Neighborhood Revitalization plans
- Coordinated and/or participated in three neighborhood wide clean-ups in Kensington and Historic Eastside neighborhoods and the St. Vrain Mobile Home Park

Library

- Celebrated the Library's Centennial with many special programs and activities, including a book about the history of the Longmont Public Library written by a library staff member, a cookbook of staff recipes, and a quilt that was designed and created by community volunteers; all funding for Centennial events was provided by the Friends of the Library
- Published "Colorado Cadenza", the first edition of a literary magazine that included poems and stories by area students
- Implemented the first phase of converting the library collection to RFID (radio frequency identification); more than 80 community volunteers have participated in the conversion, which has involved adding RFID tags to more than 300,000 items and is expected to be completed mid-2008

Museum

- Completed development of, installed, and opened the Museum's new permanent history exhibit *Front Range Rising* on September 29, 2007, to critical acclaim, on time and under budget
- Created *Fraser, Stoner, Switzer: Still Life* exhibit featuring the work of two local and one Denver-based still life artists
- Showcased the Museum's outstanding collection of tools with the exhibit *Gadgets & Gizmos: Tools in Longmont*
- Developed and implemented new programs for school tours in association with the new history exhibit *Front Range Rising*, increasing number of school children served by 58%
- Hosted *Frederic Remington Makes Tracks...Adventures and Artistic Impressions*, a traveling exhibition of 55 Remington prints and 5 sculptures
- Completed schematic design of an auditorium addition to the Longmont Museum and obtained cost estimates
- Completed fundraising feasibility study and internal readiness study with the Friends of the Longmont Museum as a prelude to a possible fundraising campaign for an auditorium addition to the Museum

Recreation Services

- Completed several improvements at the Longmont Recreation Center including: installation of additional security cameras; new lockers in the women's and family locker rooms; new weight room equipment; and completed other facility improvements
- Offered several new programs in Recreation Services including: Family Field Day; summer swim lessons; Winter Gym Blast clinic; volunteer coach certification; adult basketball clinics; adult 7 vs. 7 fall flag football league; t-ball program for 5 – 6 year-olds; a 6-7 year-old coach pitch baseball program; expansion of intramural after school programs at "The Place" (Longs Peak Middle School) including soccer, lacrosse, and swimming; Dog Day 5K- a fun run/walk for dogs and their humans; Winter Sprinter Adult Swim; beginning masters swim program; expanded special needs programming such as the SCOPE program (Supportive, Captivating and Original Programs and Experiences)
- Completed several improvements at the Centennial Pool facility including: renovating the exterior of Centennial Pool and installing new signage; creating a new landscape plan that will be installed in 2008; installing new retractable bleachers; installing a new boiler to replace the original 1974 boiler, in addition an outside probe was installed to enhance the heaters efficiency and make it more economical to run
- Held a Youth Job Fair, co-hosted with Workforce Boulder County, which attracted 350 youth and 24 potential employers
- Purchased a new mobile stage, which was used at Rhythm on the River, the Cinco de Mayo Celebration, all concerts in the park and a number of other City sponsored events

- Enhanced this year's Rhythm on the River event by adding Saturday night hours, a City Green tent, a World Beat Stage, and the World Market with 20 vendors
- Added the two-night "Longmont Lights" event, with holiday huts, live reindeer, fire pits, train rides, carriage rides, carolers, lights in Roosevelt Park, a Santa's Workshop—all in conjunction with the annual Parade of Lights
- Constructed and opened Ice Pavilion in 3 weeks

Senior Services

- Partnered with other Boulder County entities to establish an Information and Assistance Network in Boulder County, which will support in-person, over-the-phone, and web-based access to information and resources. This collaborative endeavor will lay the groundwork for a future human services information and assistance system. After implementation, Senior Services staff will be able to provide more assistance to individuals needing case consultation services
- Initiated several new support groups including one for hearing impaired individuals, one for those whose quality of life is negatively impacted by their "collecting" behaviors, and a revitalized group for older women who have been in abusive and controlling relationships
- Organized a Paint-a-thon and neighborhood clean-up event at St. Vrain Mobile Home Park; there was significant community involvement as over 300 volunteers participated. The revitalization effort included rebuilding the playground, trimming bushes and trees in the perimeter of the mobile park area, recycling appliances, picking up trash and mowing lawns
- Expanded lifelong learning opportunities including a partnership with the Magellan Center to offer a lecture series; an Active Minds series; and several special events including a program with John Fielder and Sound Circle, a series on Boulder County outdoors, a program with Enda Mills (daughter of Enos Mills), and continued expansion of the computer learning program at Front Range Community College for which there was local and national television exposure and recognition
- Expanded caregiver support groups and education programs
- Completed a strategic plan for Senior Services, "Longmont: A Vibrant Community in which We All Age Well," which now serves as the framework for planning and implementation for the Senior Services Division and the Longmont Senior Center

Finance Department

- Prepared and adopted the 2008 Budget
- Prepared and adopted the 2008-2012 Capital Improvement Program
- Received GFOA Distinguished Budget Presentation Award for the 2007 Operating Budget
- Received GFOA Certificate of Achievement in Financial Reporting award for the 2006 Comprehensive Annual Financial Report
- Produced the 2007 Financial Assessment Report
- Developed and implemented an incentive for existing primary employers related to sales and use tax on purchases of equipment for research and development purposes
- Extended the cable franchise agreement with Comcast for two years
- Designed, developed and implemented a new web-based budget management software package for the organization
- Recorded snow removal costs related to the blizzard and worked with staff from Public Works Water Utilities to recover \$96,000 of costs from FEMA
- Audit and compliance efforts in Sales Tax yielded over \$725,000
- Offered 3 after-hour sales tax seminars in Spanish
- Initiated the GoToMyPC remote processing tool allowing approximately 75 staff the ability to use this service to remotely connect to our network
- Purchased 56 replacement and new addition vehicles in 2007. Replacement units totaled \$1,238,707 and new capital equipment totaled \$656,173
- Salvaged vehicles – traded in 10 vehicles against the purchase or replacements totaling \$141,550, sent 54 units to auction with gross sales of \$419,956 and the total savings was \$561,506
- Attained ASE Blue Seal shop certification in Fleet Services
- Implemented a contract management software solution to better monitor the status of contracts and to be more proactive regarding the renegotiation of expiring agreements
- Relocated the Print Shop to the remodeled Edward Jones building on 4th Avenue west of the old city hall
- Completed pandemic planning for Finance Department services

Fire Department

- Developed and implemented a new model for the provision of emergency ambulance service in the City of Longmont
- Completed the installation and relocation of a new Outdoor Emergency Warning System and placed in service
- Contracted with ESCi Consultant to conduct assessment of Standards of Coverage review of Fire Department operations and assist with our Strategic plan. Additionally ESCi provided analysis with recommendations to collaborate and cooperate with our surrounding departments
- Submitted and was awarded an on-going grant for an Emergency Preparedness Coordinator – completed recruitment, assessment center and selection of new Emergency Preparedness Coordinator
- Completed the design of Terry Street Fire Station
- Adopted 2006 International Fire Code, developed and delivered training program for Field Crews, reviewed and updated all associated local amendments
- Conducted or scheduled 550 fire safety inspections, 114 hazardous materials inspections, 179 development reviews, 233 plan reviews, 3 environmental site assessments and generated \$60,000 in license and permit revenue
- Conducted over 300 child car seat inspections, 12 car seat checkpoints, donated over 20+ car seats to economically disadvantaged citizens and trained 9 recruit firefighters as Child Car Seat Technicians
- Delivered fire and life safety education programs to every grade level in the SVVSD elementary schools and private schools
- Developed and conducted training for City Council Members on Emergency Management process. Provided training to City employees and Council Members to become NIMS compliant
- Completed County Wide Hazardous Materials Team agreement
- Replaced Shift Commander Vehicle and added command module for better incident management
- Commissioned and completed City-wide Building Census
- Certified 22 LFD personnel as NFPA 1403 compliant Live Fire Instructors; conducted 81 multi-company drills; conducted 1403 compliant Live Fire Instructor classes for surrounding Boulder County Fire Departments; Completed Hazardous Materials Operational level practical night drill for all LFD personnel; maintained all IFSAC certifications; vertical ventilation prop for training center constructed by LFD crews
- Conducted Fire Safety Stand Down training for all personnel
- Completed third and final phase of portable radio replacement
- Provided assistance during the blizzard in South East Colorado and at wild land fires in Nevada, Utah, Montana, Wyoming, and California and during the investigation/recovery operations at the Xcel Cabin Creek Hydro Plant
- Continued station improvements with the replacement of emergency generators, service entrance and breaker panels at Stations 1 and 2; replacement of flooring and repainting at Station 1
- Fire Battalion Chief served as Interim Communications Center Manager and assisted with the ambulance service transition, video camera upgrade and was awarded a significant DOLA Grant

Longmont Power and Communication

Engineering

- Completed designs for 190 construction projects including 100 service extension projects for customers, 60 system reliability improvements, and 25 street lighting projects
- Completed installation and commissioning for the County Line Substation
- Completed the design for the Mountain View underground project which was large enough to require 2 years of funding
- Completed the design for fault indicator locations on about 30 main feeder circuits

Business

- Developed a comprehensive Electric Substation notebook which includes photos, maps, building descriptions, contents, and valuations used for insurance coverage purposes, replacement planning, asset management, and GIS tracking for the City's six electric substations and hydro plant
- Negotiated a five year electric service contract with a large customer reflecting approximately \$2 million in revenue annually
- Implemented a new process (IDR) for obtaining detailed energy use information from residential class meters that results in more timely information and significant savings in both time and cost to obtain the data
- Developed a master agreement for Pole Attachments incorporating system specifications, a physical audit of poles and attachments, and rate updates

Operations

- Enhanced the Safety Culture with achievement of 495 days without a lost time accident
- Completed Main Feeder Projects including underground Mountain View Feeder, Pace west to railroad tracks and installed double circuit feeder from County Line Substation
- Completed a new commercial project for American Honda and another project as part of an expansion at Longmont United Hospital
- Reorganized Warehouse/Purchasing and yard staging areas

Customer Services and Marketing

- Partnered with Boulder County to conduct the first Neighborhood Energy Efficiency Sweep in Longmont; over 200 residents in the Kensington neighborhood received door-to-door visits with the distribution of 1,498 free CFL bulbs and fact sheets on energy efficiency, water conservation, recycling and pollution prevention
- Partnered with Platte River Power Authority to develop and implement the "Lighting With a Twist" CFL bulb discount program with 6 Longmont retailers that produced estimated sales of more than 50,000 CFL bulbs
- Processed 486 rebate applications for customer refunds of \$24,300 on Energy Star energy efficient washing machines and dishwashers
- Responded to an estimated 14,600 customer phone calls and processed 6,310 customer work activities
- Coordinated 12 key account customer projects for energy efficiency, facility expansion, equipment maintenance, reliability improvements and fiber leases

Police Department

Community Services

- Through the passage of the Public Safety Tax, two more School Resource Officers were assigned to Longmont's middle schools. All St. Vrain Valley secondary schools within the city now have dedicated School Resource Officers assigned to them
- Recruited, selected and trained an additional eleven volunteers for the Citizen Volunteer Patrol who act as "Eyes and Ears" for the Patrol Division. The Citizen Volunteer Patrol is currently staffed with 24 well-trained volunteers
- Continued Project Alert, a school-based substance abuse prevention program, reaching over 1,000 students. With the addition of the two new School Resource Officers, Project Alert is now being taught in all of Longmont's middle schools
- Began coordinating local efforts for Project Lifesaver, a county-wide program using radio transmission devices to locate lost or missing persons who have been diagnosed with Alzheimer's, autism, dementia, or other disorders that may prohibit them from communicating personal information such as who they are or where they live. This included partnering with Senior Services and the Citizens Volunteer Patrol to provide the most efficient and effective service to Project Lifesaver clients

Detective Services

- Formed a computer forensics private/ public partnership with Intrado, Seagate, and other Boulder County Law Enforcement agencies
- Cleared over 80% of all general investigative cases assigned
- Wrote and obtained over 230 arrest and search warrants in general investigative cases
- Arrested over 150 suspects in general criminal cases assigned
- The Special Enforcement Unit seized \$950,000 worth of illegal drugs and arrested 166 offenders

Emergency Communications

- Added new ambulance districts in CAD and programmed radio equipment to support the ambulances added to the Fire Department
- Trained two communications specialists to be quality assurance raters for the ProQA EMD (Emergency Medical Dispatching) program
- Obtained Grant from Colorado Division of Local Affairs for \$500,000 to provide infrastructure for migration to the State Digital Trunked Radio system
- Finalized the Federal Engineering Radio Study and presented to Directors and Council
- Upgraded the video surveillance equipment in the Safety & Justice building. This upgrade provides compatibility with similar systems in other City buildings
- Obtained a new 911 telephone system and new radio console equipment from BRETSA (Boulder Regional Emergency Telephone Authority)

Information Systems and Technology

- Replaced obsolete fingerprint system with system that allows officers to capture palm prints as well as fingerprints
- Remodeled Records front lobby counter to accommodate two customer service windows
- Police Mobile Computer Specialist assumed primary desktop PC support for Public Safety users
- Developed hotspot maps for police staff and park vandalism reports for City staff

Patrol

- Established a partnership with the Parks Department to address problems at Sandstone Ranch, Lanyon Park and Stephen Day Park. A park watch program was created to

address issues such as skateboard/bike problems, littering, vandalism, etc. A partnership with the neighborhood residents in each of these areas was also established

- The Traffic Unit Investigated seven fatal traffic accidents since January 1, 2007. One was a vehicular homicide
- Responded to 900 abandoned vehicles
- The patrol division applied for and received \$12,635 grant funding for the Department of Justice Bulletproof Vest Partnership
- Awarded \$12,700 from Homeland Security for a thermal imaging device for use in the Patrol Division
- Completed of the field training program for seventeen commissioned officers and three non-commissioned officers

Support Services

- Hired 25 police officers as a component total of 35 new department employees. This involved the coordination of 14 separate hiring processes in 2007
- Purchased Simunitions equipment for Force on Force training, including the training of two instructors
- Purchased new equipment for the armory, including shelving, weapons storage, and ultrasonic cleaner
- Managed a successful sergeant promotional process
- Provided significant communications skill training, including CIT training for 26 additional officers and tactical communications for the entire department

SWAT

- Provided full or partial SWAT assistance in 44 different operations including, but not limited to, high-risk warrants, barricaded suspects, narcotics investigations, fugitive operations and major case follow-ups
- Provided full or partial Bomb Squad assistance for 22 reports of explosive devices, suspicious packages, barricaded suspects and VIP protection both inside and outside of Longmont
- Through a mutual aid agreement to be followed by an Intergovernmental Agreement, a partnership with Frederick Police Department has resulted in one Frederick officer becoming a member of Longmont SWAT Team with more to join in 2008
- Selection of four officers to begin staffing the SWAT Team's Bravo Squad whose primary function is inner perimeter control during operations – a critical task but one that requires less training than the team's other tactical squads
- Through a cooperative partnership with the Boulder County Sheriff's Office, procured a truck/trailer combination outfitted to serve as the Bomb Squad's Emergency Response and Operations vehicle and replaces a 22 year-old converted ambulance

Public Works & Water Utilities Department

Department-wide

- Continued to implement the Department Strategic Plan achieving annual operating savings in excess of \$1.8 million

Business Services

- Submitted reimbursement to FEMA for \$99,000 in snow removal costs from 2006/2007 holiday snow storms
- Coordinated public presentations and financial planning associated with the \$14.5 million storm sewer bond issue
- Initiated deployment of Hansen Mobile System in Public Works and implemented the Automated Call Distribution program
- Managed water conservation program including low flow toilet replacement, free irrigation audits, Children's Water Festival and Xeriscape seminars

Utility Engineering & Technical Services

- Completed the replacement of water lines at Pratt Street from 1st Avenue to 5th Avenue and Juneau Place
- Continued efforts on Floodplain Management that resulted in a 5% reduction in the cost of floodplain insurance to residents of Longmont through the Community Rating System Program
- Completed data gathering for implementation of the Pavement Management System in GIS for 2008 and completed routing of new 4 day sanitation and recycling schedule in GIS

Water Resources and Environmental Services

- Constructed a cover for the equalization tank at the wastewater treatment plant and completed follow-up odor sampling and dispersion modeling, which showed that the cover provides the expected reduction in odors from the plant
- Completed construction, startup and validation testing of the ultraviolet disinfection system at the wastewater treatment plant and started construction of a new anaerobic digester at the wastewater plant to improve biosolids treatment capacity
- Completed the land exchange with the Bureau of Land Management for acquisition of right-of-way for a portion of the City's North St. Vrain raw water pipeline
- Partnered with Longmont United Hospital and Boulder County Partners for a Clean Environment to conduct the first pharmaceutical collection and disposal event in the State, resulting in the collection of over 270 pounds of unused pharmaceuticals in only one day
- Received the 2007 Clean Water Act Recognition Award by the U.S. Environmental Protection Agency for our pretreatment program
- Initiated the development of the City's integrated environmental plan for initiating, monitoring and implementing environmental activities in various City departments

Transportation Engineering and Construction Inspection

- Completed reorganization of the Construction Inspection Services group into one combined staff group
- Implemented several Neighborhood Traffic Mitigation Projects
- Completed several major capital projects including South Main Street, Mtn. View and Main Street Intersection Improvements, Plateau Road Improvement Project, and the Airport Road from Nelson Road to 17th Avenue
- Completed the 2007 Street Rehabilitation and Concrete Repair Program

- Received \$2,000,000 of state funding for improvements to the intersection of SH 66 and Hover Road
- Began construction of improvements to Nelson Road between Fordham and Airport Road and the intersection of 17th Avenue and Hover Street

Utility Operations

- Video inspected 59,636 feet of collection lines and jetted (cleaned) 649,715 feet of collection lines
- Cleaned 67,957 feet of storm drainage lines and 47,965 feet of open channels, and cleaned 6,093 basins, trash racks, manholes and grates for drainage
- Trained employees on the Best Management Practices through the Keep It Clean Partnership and received PACE certification for the Utility Center complex

Street and Alley Maintenance and Solid Waste and Recycling Operations

- Conducted snow removal services, beating the “Blizzard of 2006/2007”, and updated the City’s snow and ice response plan
- Initiated the change to a four day trash and recycling collection schedule, creating a savings for the City of over \$100,000 annually
- Performed preventative maintenance on all 83 signalized intersections
- Installed 2 new school flasher systems and 2 driver feedback signs
- Resurfaced the bridge deck on South Pratt bridge with a new treatment method which improved the useful life of the bridge
- Laid 2,750 tons of asphalt for repairs and chip sealed 42 alleys
- Swept approximately 9,000 miles of streets
- Collected 36,500 tons of trash and 8,500 tons of recyclable material