

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	Average Annual Change
POPULATION	54,194	56,237	56,651	57,208	58,173	60,036	62,785	65,308	73,344	76,098	
Percent Change	2.79%	3.77%	0.74%	0.98%	1.69%	3.20%	4.58%	4.02%	12.30%	3.75%	3.5%
TOTAL DWELLING UNITS	20,909	21,400	21,913	22,781	23,397	24,755	26,343	27,585	29,092	30,733	
Percent Change	2.04%	2.35%	2.40%	3.96%	2.70%	5.80%	6.41%	4.71%	5.46%	5.64%	3.9%
CITY GOVT FULL TIME EQV EMP	631	650	666	683	697	723	758	773	791	818	
Percent Change	1.12%	3.01%	2.46%	2.55%	2.05%	3.73%	4.84%	1.98%	2.33%	3.41%	2.6%
CITY SALES & USE TAX	\$13,818,633	\$15,896,427	\$17,315,968	\$18,679,274	\$20,484,884	\$22,862,565	\$25,460,622	\$27,513,216	\$33,202,340	\$38,432,886	
Percent Change	11.31%	15.04%	8.93%	7.87%	9.67%	11.61%	11.36%	8.06%	20.68%	15.75%	10.8%
Use Tax	\$2,411,352	\$3,306,456	\$3,799,648	\$3,927,633	\$4,348,391	\$4,773,885	\$5,785,489	\$5,778,573	\$7,930,400	\$8,884,800	
Tax Rate	2.75%	2.75%	2.75%	2.75%	2.75%	2.75%	2.75%	2.75%	2.75%	2.95%	
CITY PROPERTY TAX	\$4,427,861	\$4,402,119	\$4,571,521	\$4,829,847	\$5,426,218	\$5,828,717	\$6,558,594	\$6,879,445	\$8,178,934	\$9,055,509	
Percent Change	0.53%	-0.58%	3.85%	5.65%	12.35%	7.42%	12.52%	4.89%	18.89%	10.72%	7.4%
Mil Levy	13.42	13.42	13.42	13.42	13.42	13.42	13.42	13.42	13.42	13.42	
TOTAL CITY EXPENDITURES	\$77,571,048	\$88,840,605	\$91,623,602	\$89,867,397	\$99,277,097	\$110,148,334	\$115,782,811	\$124,465,956	\$153,865,600	\$194,546,759	
Percent Change	18.11%	14.53%	3.13%	-1.92%	10.47%	10.95%	5.12%	7.50%	23.62%	26.44%	9.6%
Expenditure/Capita	\$1,431.36	\$1,579.75	\$1,617.33	\$1,570.89	\$1,706.58	\$1,834.70	\$1,844.12	\$1,905.83	\$2,097.86	\$2,556.53	\$2,413.39
TOTAL CITY RESERVES	\$27,360,900	\$24,908,440	\$29,424,101	\$30,840,112	\$38,604,679	\$50,396,799	\$66,625,975	\$76,496,554	\$114,829,568	\$122,075,348	
General Fund Reserves	\$2,818,892	\$3,353,597	\$3,501,932	\$3,290,617	\$4,230,522	\$5,029,404	\$5,567,155	\$6,793,181	\$9,246,207	\$10,889,870	