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1 ATTEST:

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CITY CLERK

7 NOTICE: THE COUNCIL WILL HOLD A PUBLIC HEARING ON THIS ORDINANCE AT
8 7:00 P.M. ON THE _____ DAY OF _____, 2010, IN THE
9 LONGMONT COUNCIL CHAMBERS.

10 APPROVED AS TO FORM:

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ASSISTANT CITY ATTORNEY

DATE

17 PROOF READ

DATE

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20 APPROVED AS TO FORM AND SUBSTANCE:

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BUDGET MANAGER

DATE

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26 File: 8173

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EXHIBIT A

City of Longmont, Colorado
2010-2014 Capital Improvement Program Amendments

Date Revised	No.	Approved Project	Page
February 9, 2010	1	PB-82, Municipal Buildings HVAC Replacement	114

PROJECT INFORMATION

Project Name: **Municipal Buildings HVAC Replacement**

Project #: **PB-82**

Year First Shown in CIP: **1994**

Funding Status: **Funded**

Is this a Budget Amendment?

Revision Date: **02/09/10**

PROJECT DESCRIPTION:

Replacement of HVAC related systems at municipal facilities: 2010 - Civic Center Administration East, Safety & Justice, and 911 equipment room AC upgrade; 2011-2012 - Safety & Justice; 2013-2014 - Civic Center Community Services/Former Engineering site VFD, Library (3 year phased approach) and Public Works Maintenance Facility condenser units including the CRAC 1 unit. 2010 Amendment will upgrade the HVAC control system to Trane's building automation system.

PROJECT JUSTIFICATION:

Planning for equipment, hardware, and automation software replacements minimizes down time and loss of service and maximizes energy efficiency at City facilities. The industry standard for replacement of HVAC equipment and automation controls are 10 to 15 years depending on the type of equipment or hardware and the level of maintenance it has received over the years of service. A master replacement schedule completed in 2006 is used to predict the project scope for each year. These projects should also be evaluated for funding as part of the ESPC Phase 2.

RELATED CITY PLANS OR OTHER CIP PROJECTS:

- Urban Renewal Plan
- Midtown Redevelopment Plan
- FasTracks
- Multi-Modal Transportation Plan
- Historic Eastside Neighborhood Revitalization
- Wildlife Management Plan
- Energy/Water Conservation

Other Related Plans: Energy conservation efforts through performance contracting.

Related CIP Projects:

PROJECT COSTS:

Prior Years	2010	2011	2012	2013	2014	2010-2014 TOTAL
1,122,540	185,595	450,000	188,835	323,400	247,726	1,395,556

SOURCE OF FUNDS:

Funded	2010	2011	2012	2013	2014	2010-2014 TOTAL
Public Improvement	110,595	450,000	188,835	247,726	247,726	1,244,882
Street	0	0	0	37,838	0	37,838
Sanitation	0	0	0	37,836	0	37,836
Water-Operating	37,500	0	0	0	0	37,500
Sewer-Operating	37,500	0	0	0	0	37,500

LOCATION MAP:

Various Locations