

**CITY OF LONGMONT, COLORADO
2005 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

Listing of Proposed Projects

| Local ID No. | Project Title/Priority Objective Project Description | HUD Matrix Code & Title Citation/Proposed Accomplishments | Funding Sources | |
|--------------|---|--|-----------------------|------------------------------|
| R05-001 | Administration and Contingencies | 21A General Program Administration | CDBG | \$116,640 - \$129,600 |
| | Planning and Administration | 570.206 | ESG | \$0 |
| | | | HOME | \$0 |
| | | | HOPWA | \$0 |
| | | 0 N/A | TOTAL | \$116,640 - \$129,600 |
| | | | Other Funding: | |
| | | | City General Funds | \$112,695 |
| | | | HOME Prog. Income | \$19,250 |

Total Project Cost: \$229,335-\$261,545

| | CDBG Funds | HOME Funds | City General Funds |
|-------------------------------------|------------------------------|-----------------|--------------------|
| CDBG Program General Administration | \$97,650 - \$110,610 | \$0 | \$112,695 |
| CDBG Contingency | \$2,000 | \$0 | \$0 |
| Fair Housing Activities | \$2,000 | \$0 | \$0 |
| HOME Program Administration | \$14,990 | \$19,250 | \$0 |
| TOTAL | \$116,640 - \$129,600 | \$19,250 | \$112,695 |

Start Date: 01/01/05
Completion Date: 12/31/05

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: N/A
Subrecipient: Local Government
Location(s): N/A

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|--------------|--|--|---|
| R05-002 | Accessible Spaces, Inc. – Land Acquisition, & Infrastructure costs to support housing for disabled populations | 01 Acquisition of Real Property | CDBG \$54,560 – \$106,400 ESG \$0 HOME \$0 HOPWA \$0 |
| | Land Acquisition | 570.201 (a) 18 Persons (Disabled) | TOTAL \$54,560 - \$106,400 |
| | This 19 unit multifamily housing development will provide 18 units of accessible, affordable housing to serve individuals with disabilities (mobility impairments and/or self-care limitations) who have incomes at or below 50% AMI, most below 30% AMI. One unit is for an on-site manager. Affordability will be maintained for 40 years. | | Other Funding: Other Public/Private: \$2,833,192 Total Project Costs: \$2,887,752 |

Start Date: 01/01/05
Completion Date: 12/31/05

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Government
Location(s): Northwest corner of Hover and 17th Avenue, Longmont

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|--------------|---|--|-----------------------------|-----------------|
| R05-003 | Casa de la Esperanza – Improvements To Community Center | 03E Neighborhood Facilities | CDBG | \$10,000 |
| | Other | 570.201 (c) | ESG | \$0 |
| | | 32 Households | HOME | \$0 |
| | | | HOPWA | \$0 |
| | | | TOTAL | \$10,000 |
| | <p>This project will make improvements to the Community Center and common areas at this migrant farmworker housing complex. Improvements include a new drinking fountain, basketball court upgrades, planting new trees, installing taller street lights inside the complex, and constructing a central plaza as an outdoor gathering area. Most of the improvements deal with health and/or safety issues, or will help to curb vandalism.</p> | | Other Funding: | |
| | | | Other Public/Private: | \$5,445 |
| | | | Total Project Costs: | \$15,445 |

Start Date: 01/01/05
Completion Date: 12/31/05

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient: Local Government
Location(s): 1520 South Emery Street, Longmont, Co 80501

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|--------------|--|---|-----------------------------|-----------------|
| R05-004 | Commercial Revitalization Program-LDDA | 14E Rehab- Publicly or Privately-Owned Commercial/Industrial | CDBG | \$12,000 |
| | Other | 570.202 | ESG | \$0 |
| | | 1-2 businesses | HOME | \$0 |
| | | | HOPWA | \$0 |
| | | | TOTAL | \$12,000 |
| | This project will continue the Downtown Revitalization Program. Owners of businesses in the specified district can receive a no interest (or a forgivable loan in some instances) up to \$15,000 per façade to eliminate code violations or to make façade improvements. There is a 1.5 to 1 public to private match required. | | Other Funding: | |
| | | | Private Matching | \$7,800 |
| | | | Total Project Costs: | \$19,800 |
| | CDBG Funds (all estimated program income): \$12,000 | | | |
| | Other Funds (required match): \$7,800 | | | |

Start Date: 01/01/05
Completion Date: 12/31/05

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(b)(1) – Slum/Blight Area
Subrecipient: Local Government
Location(s): Census Tract: 013401, Block Group: 0
Boulder County

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| Local ID No. | Project Title/Priority Objective Project Description | HUD Matrix Code & Title Citation/Proposed Accomplishments | Funding Sources |
|--------------|---|--|---|
| R05-005 | Down Payment Assistance Program | 05R Homebuyer Downpayment Assistance | CDBG \$0 |
| | Housing | 570.201(e) | ESG \$0 |
| | | 6 – 8 households (General) | HOME \$0 |
| | | | HOPWA \$0 |
| | | | TOTAL \$0 |
| | <p>This project will provide a total of \$45,000 in estimated program income for loans of up to \$9,000 on a deferred or amortized basis to income qualifying families to use for down payment and closing cost assistance in the purchase of a home in Longmont. It is estimated that \$34,500 will be realized from program income from previous loans.</p> | | <p>Other Funding: Estimated Prog. Income \$45,000 HOME Prog. Income: \$162,000</p> <p>Total Project Cost: \$207,000</p> |
| | <p>CDBG Funds: \$0 Estimated Program Income: \$45,000</p> | | |

Start Date: 01/01/05
Completion Date: 12/31/05

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) - Low/Mod Housing
Subrecipient: Local Government
Location(s): Community-wide

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|--------------|--|--|-----------------------------|-----------------|
| R05-006 | Foreclosure Prevention Program | 05R Public Services - General | CDBG | \$10,000 |
| | Housing | 570.201 (e) | ESG | \$0 |
| | | 2-4 Households (General) | HOME | \$0 |
| | | | HOPWA | \$0 |
| | | | TOTAL | \$10,000 |
| | <p>CDBG funding will be used to help prevent mortgage foreclosures. This loan program will be for Longmont residents with a priority for those who have received a DPA loan. Loss mitigation and financial counseling services will be provided also. Loans would only be given where the loan default was due to a situation beyond the control of the mortgage holder and where there is a good chance that regular payments could be resumed.</p> | | Other Funding: | |
| | | | Other Public/Private: | \$0 |
| | | | Total Project Costs: | \$10,000 |

Start Date: 01/01/05
Completion Date: 12/31/05

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Government
Location(s): Community-wide

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|--------------|--|--|----------------------------|-----------------|
| R05-007 | Homeownership Training Program - Boulder County Housing Authority Housing This project will provide homeownership training and housing counseling for families wishing to purchase a house. It will specifically support the Down Payment Assistance Program by providing the mandatory training to qualify for a loan, take referrals for problem situations and work out solutions to any credit or payment problems encountered. Up to 8 hours of class time is provided each month, one hour of budget counseling is provided just prior to closing on a home, and housing and financial counseling is provided free at any time. | 05 Public Services (General) | CDBG | \$10,000 |
| | | 570.201(e) | ESG | \$0 |
| | | 160 Households (General) | HOME | \$0 |
| | | | HOPWA | \$0 |
| | | | TOTAL | \$10,000 |
| | | | Other Funding: | |
| | | | Other Public/Private: | \$11,700 |
| | | | Total Project Cost: | \$21,700 |

Start Date: 01/01/05

Completion Date: 12/31/05

Help the Homeless? No

Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele

Subrecipient: Local Government

Location(s): Community-wide

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|--------------|---|---|--|--|
| R05-008 | Inn Between, Inc. – Rehab of Transitional Housing Units Housing This project will provide funding to correct a safety issue. All of the external railings and stairways are in terrible shape and need to be fixed. | 14B Rehab: Multi-unit Residential 570.202 (a) (1) 12 Households (General) | CDBG ESG HOME HOPWA TOTAL Other Funding: Other Public/Private: Total Project Cost: | \$72,000 \$0 \$0 \$0 \$72,000 \$0 \$72,000 |

Start Date: 01/01/05
Completion Date: 12/31/05

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Government
Location(s): Community-wide

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|--------------|---|--|-----------------------------|----------------|
| R05-009 | Longmont Housing Development Corp - Design of Rental Rehab Program | 21A General Program Administration | CDBG | \$5,000 |
| | | | ESG | \$0 |
| | Program Design | 570.205 (b) | HOME | \$0 |
| | | | HOPWA | \$0 |
| | | 0 – N/A | TOTAL | \$5,000 |
| | <p>This project will design a program that will target privately owned rental properties throughout Longmont that need rehab assistance. Funds will be used to survey and hold focus groups with property owners, lenders, real estate and management companies and others that have an interest in improving the city's rental housing stock. Participating property owners would have to agree to keep rents affordable and stable to families at or below 50% AMI.</p> | | Other Funding: | |
| | | | Other Public/Private: | \$0 |
| | | | Total Project Costs: | \$5,000 |

Start Date: 01/01/05
Completion Date: 12/31/05

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: N/A
Subrecipient: Local Government
Location(s): N/A

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| R05-010 | OUR Center – Equipment Purchase For Food Bank and Hot Meal Program | 05 Public Services - General | CDBG | \$10,000 |
| | Other | 570.201 (e) 7,000 Households (General) | ESG HOME HOPWA | \$0 \$0 \$0 |
| | This project will upgrade the kitchen at the Hospitality Center of this poverty agency. It will include replacing the cooking stove, grill, ovens, exhaust and fire safety systems, and partial kitchen remodel. The existing units are heavily used, are antiquated, and are getting more and more difficult to repair. The number of hot meals served each day has greatly increased. | | TOTAL | \$10,000 |
| | | | Other Funding: | |
| | | | Other Public/Private: | \$15,000 |
| | | | Total Project Costs: | \$25,000 |

Start Date: 01/01/05
Completion Date: 12/31/05

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient: Local Government
Location(s): 303 Atwood Street, Longmont, CO 80501

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| R05-011 | Personal Investment Enterprise (PIE) Program – Foothills United Way | 05R Homeownership Assistance 05 Public Services 18C Micro-Enterprise Assistance | CDBG \$15,000 ESG \$0 HOME \$0 HOPWA \$0 |
| | Other | 570.201 (n), (e) & (o) 9 Households (General) | TOTAL \$15,000 |
| | This project will implement an Individualized Development Account (IDA) Program in Partnership with the Foothills United Way. Income eligible families will be able to deposit into a savings account and their savings will be matched so they can save for the following asset goals: homeownership, post-secondary or vocational education, or small business capitalization. Each participant receives financial training and mentoring to reach their goal. Deposits are matched on a 2:1 to 3:1 basis. | | Other Funding: Other Public/Private: \$146,000 Total Project Costs: \$161,000 |

Start Date: 01/01/05
Completion Date: 12/31/05

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing and 570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

CITY OF LONGMONT, COLORADO

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|--------------|---|--|-----------------------------|-----------------|
| R05-012 | Rental Deposit Program – Center for People With Disabilities | 05T Security Deposits | CDBG | \$10,000 |
| | Housing | 570.201(e) | ESG | \$0 |
| | | 15 Persons with Special Needs | HOME | \$0 |
| | | | HOPWA | \$0 |
| | | | TOTAL | \$10,000 |
| | This project will continue to provide rent. deposits for very low income disabled persons so that they can move into permanent housing. Funds will be paid to landlords on behalf of the disabled persons and will be recovered at the time they move from the rental units. | | Other Funding: | |
| | | | Other Public/Private | \$4,000 |
| | | | Total Project Costs: | \$14,000 |

Start Date: 01/01/05
Completion Date: 12/31/05

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Government
Location(s): Community-wide

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|--------------|--|--|----------------------------|------------------|
| | Residential Rehab Program | 14A Rehab; Single-Unit Residential | CDBG | \$280,000 |
| | Housing | 570.202 | ESG | \$0 |
| | | | HOME | \$0 |
| | | | HOPWA | \$0 |
| | | 26 – 33 Households (General) | TOTAL | \$280,000 |
| R05-013 | The project will continue a single family rehab loan program. Up to \$18,000 for home improvements are provided to low income homeowners (deferred loan for ≤50% of AMI and amortized loan for 51%-80% AMI). CDBG Funds: \$200,000 | | Other Funding: | \$0 |
| | | | Other Public/Private: | \$0 |
| | | | Total Project Cost: | \$280,000 |
| R05-014 | This project will continue the removal of architectural barriers by modifying existing housing units (owner & renter) for persons with mobility impairments. Priority to households ≤ 50% AMI. CDBG Funds: \$50,000 | | | |
| R05-015 | This project will continue emergency repairs for homeowners facing a threat to their health and safety from newly failed home systems. Maximum grant is \$2,500. CDBG Funds: \$20,000 | | | |
| R05-016 | This project will provide paint for volunteers to prep and paint houses owned by low income and elderly persons (most are ≤ 30% AMI). Homes are checked and cleared for Lead-based paint. CDBG Funds: \$10,000 | | | |

Start Date: 01/01/05
Completion Date: 12/31/05

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Government
Location(s): Community-wide