

APPENDIX A

HUD TABLES

**Table 1A
Homeless and Special Needs Population**

		Estimated Need	Current Inventory	Unmet Need / Gap	Relative Priority
Individuals					
Example	Emergency Shelter	115	89	26	M
Beds / Units	Emergency Shelter	31	21	10	L
	Transitional Housing	133	22	111	H
	Permanent Housing	36	0	36	H
	Total	200	43	157	
Estimated Supportive Services Slots	Job Training	200	0	200	H
	Case Management	200	43	157	H
	Substance Abuse Treatment	13	9	4	L
	Mental Health Care	25	19	6	M
	Housing Placement	200	43	157	H
	Life Skills Training	130	20	110	H
	HIV/AIDS	1	1	0	L
Estimated Sub-populations	Chronic Substance Abusers ¹⁾	13	14	0	L
	Seriously Mentally Ill ²⁾	25	19	6	M
	Dually – Diagnosed ³⁾	3	1	2	M
	Veterans ⁴⁾	17	17	0	L
	Persons with HIV/AIDS ⁵⁾	1	1	0	L
	Victims of Domestic Violence ⁶⁾	7	3	4	M
	Youth ⁷⁾	5	0	5	M
Persons in Families with Children					
Example	Emergency Shelter	115	89	26	M
Beds / Units	Emergency Shelter	68	24	44	M
	Transitional Housing	250	25	225	H
	Permanent Housing	47	0	47	H
	Total	365	49	316	
Estimated Supportive Services Slots	Job Training	152	0	152	H
	Case Management	365	49	316	H
	Substance Abuse Treatment	9	5	4	L
	Mental Health Care	5	5	0	M
	Housing Placement	365	49	316	H
	Life Skills Training	250	25	225	H
	HIV/AIDS	3	3	0	L
Estimated Sub-Populations ²⁾	Chronic Substance Abusers ¹⁾	9	10	0	L
	Seriously Mentally Ill ²⁾	5	5	0	L
	Dually – Diagnosed ³⁾	1	0	1	L
	Veterans ⁴⁾	2	2	0	L
	Persons with HIV/AIDS ⁵⁾	3	3	0	L
	Victims of Domestic Violence ⁶⁾	13	3	10	M
	Youth ⁷⁾	40	0	40	M

¹⁾ Addiction Treatment Center of Longmont indicated that it was operating under-capacity and could see approximately 10 more individuals. Only 8 homeless persons went untreated last year according to the survey – 4 individuals and 4 in families with children – so there appears to be sufficient capacity to serve the addicted homeless population.

- 2) Mental Health Center of Boulder County has had between 20 and 45 persons on the waitlist for intensive services for the last two years. There is no existing capacity to serve the homeless persons who aren't currently being treated – 6 individuals, according to the survey.
- 3) Of the 4 homeless persons who either attribute substance abuse and mental illness with their condition, only one received treatment for both. Since the Mental Health Center of Boulder County would be one of the agencies involved in treatment, there is no existing capacity to treat the other 3 persons.
- 4) Only 19 homeless persons reported previous military service. Most services geared toward homeless veterans are offered in Denver, and no survey questions addressed receiving or requiring veterans services. As such, the inventory and unmet need are impossible to assess but are not assumed to be pressing.
- 5) Four homeless persons reported receiving treatment for HIV/AIDS. Boulder County AIDS Project reports serving all who request services – a policy which may come to an end in the face of funding cuts. It is also unknown how many homeless persons would require services if community outreach and testing programs, which are impossible given the limited funding, indicated that they were unknowingly HIV-positive.
- 6) Safe Shelter of St. Vrain Valley and Boulder County Safehouse are the primary resources for victims of domestic violence, and both report either being able to serve all who request it, or referring victims to another shelter when they are at capacity. Still, 14 homeless persons reported not receiving treatment for domestic violence and child abuse – 4 individuals and 10 persons in families with children.
- 7) For homeless youth, the Inn Between serves many emancipated youths every year – 14 in 2003. Inn Between always operates at capacity, sometimes with as many as four referred families for each residential opening. Attention Homes also offers emergency shelter in Boulder and alternates between operating at capacity and having availability. There is certainly an unmet demand for youth shelters and services, albeit one that is difficult to quantify.

Table 1B

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Goals
Elderly ¹⁾	H	1,808	\$5,400,000	100
Frail Elderly ²⁾	H	844	\$2,060,000	50
Severe Mental Illness ³⁾	H	45	\$450,000	5
Physically and Developmentally Disabled ⁴⁾	M	1,640	\$4,920,000	100
Persons w/ Alcohol/Other Drug Addictions ⁵⁾	L	35	\$200,000	5
Persons w/HIV/AIDS ⁶⁾	H	115	\$1,115,000	5
TOTAL	---	---	\$14,150,000	---

- 1) Elderly households earning less than 80% of the AMI with housing problems; estimated for 2009.
- 2) Elderly households earning less than 80% of the AMI, with a disability and housing problems. These households are a subset of the Elderly category. The 2000 figure (625 HHs) was increased by 35% to estimate growth in the elderly population between 2000 and 2009.
- 3) Reflects the current number of persons on the waitlist for intensive services offered by Mental Health of Boulder County.
- 4) Reflects the aggregate of Physically and Developmentally Disabled. CHAS data shows that 1,325 households containing at least one disabled person and earning less than 80% of the AMI reported housing problems. The 2000 figure was increased by 24%, which reflects the total increase in population between 2000 and 2009. This value includes the Frail Elderly figure and part of the Elderly figure.
- 5) The Addiction Treatment Center of Longmont currently has excess capacity for its intensive treatment program; the unmet demand reflects homeless persons with addictions and a conservative estimate adolescents and those waitlisted for DUI education and therapy.
- 6) Based on the estimated number of HIV/AIDS cases in Longmont, less the number currently receiving treatment. Additional funding would allow further outreach and testing in the community.

Table 1C
Summary of Specific Homeless/Special Needs Objectives
(Table 1A/1B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
Homeless Objectives				
1	Complete 10 year Plan to End Homelessness which will utilize the Housing First model and set forth specific transitional housing and permanent housing production goals.	Plan complete and adopted by participating entities	NA	
2	Increase the capacity to provide transitional housing over the next five years.	Incremental gain in number of transitional shelter units	50 units	
3	Increase the number of permanently housing units affordable at 0% to 30% of AMI.	Incremental gain in number of permanent housing units	100 units	
4	Establish a program to provide job training and life skills training to homeless persons.	Successfully graduate homeless households from program	50 persons through program	
Special Needs Objectives				
1	Increase the capacity to provide permanent housing for disabled individuals in Longmont over the next five years.	Reduce the number of disabled households on waitlists for Housing Choice Vouchers	20 – 25 households	
2	Expand affordable housing opportunities for the elderly over the next five years.	Reduce the number of elderly households on waitlists for subsidized housing	100 households	
3	Expand the capacity to serve HIV/AIDS patients in the community, as well as renew emphasis on outreach and testing over the next five years.	Incremental gain in the number of HIV+ Longmont residents being served by Boulder County AIDS Project.	75 - 100 total clients at BCAP ¹⁾	

¹⁾ Boulder County AIDS Project currently serves 65 persons in Longmont, and their roll could easily increase to 100 by 2009. The majority of expected growth is attributable to immigration of HIV+ persons, not a result of outreach or rapid spread of the disease.

**Table 2A
Priority Needs Summary Table**

PRIORITY HOUSING NEEDS (households)		Priority Need Level High, Medium, Low		Unmet Need	Goals
Renter	Small Related	0-30%	H	685	200
		31-50%	H	1,050	300
		51-80%	L	235	75
	Large Related	0-30%	H	216	100
		31-50%	M	455	135
		51-80%	L	112	50
	Elderly	0-30%	H	523	150
		31-50%	M	422	125
		51-80%	L	64	30
	All Other	0-30%	H	772	200
		31-50%	H	522	150
		51-80%	M	333	100
	Owner	0-30%	H	983	250
		31-50%	L	1,367	200
		51-80%	L	1,380	200
Special Needs ¹⁾		0-80%	H	1,640	300
Total Goals					
Total 215 Goals		NA			
Total 215 Renter Goals		NA			
Total 215 Owner Goals		NA			

¹⁾ Includes all households containing at least one disabled member, classified as low income (<80% AMI), and reporting a housing problem. The value represents the estimate for 2009. This figure, while indicating a special need, is included in the figures above.

**Table 2B
Community Development Needs**

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC FACILITY NEEDS (projects)				
Senior Centers	L		\$12,600	
Handicapped Centers	L		\$100,000	
Homeless Facilities 1)	H		\$1,000,000	
Youth Centers	H		\$4,059,800	
Child Care Centers	H		\$515,900	
Health Facilities	N			
Neighborhood Facilities	N			
Parks and/or Recreation Facilities	H		\$20,642,800	
Parking Facilities	M		\$3,949,000	
Non-Residential Historic Preservation	L		\$18,800	
Other Public Facility Needs	H		\$20,445,200	
INFRASTRUCTURE (projects)				
Water/Sewer Improvements	M		\$9,577,500	
Street Improvements	H		\$37,373,150	
Sidewalks	L		\$175,000	
Solid Waste Disposal Improvements	M		\$2,900,000	
Flood Drain Improvements	H		\$23,855,000	
Other Infrastructure Needs	L		\$127,700	
PUBLIC SERVICE NEEDS (people)				
Senior Services				
Handicapped Services	L		\$500,000	
Youth Services	H		\$500,000	
Child Care Services	H		\$150,000	
Transportation Services	L		\$500,000	
Substance Abuse Services	M		\$500,000	
Employment Training	H		\$125,000	
Health Services	M		\$500,000	
Lead Hazard Screening	L		\$60,000	
Crime Awareness	N			
Other Public Service Needs	N			

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium , Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
ECONOMIC DEVELOPMENT				
ED Assistance to For-Profits(businesses)	N			
ED Technical Assistance(businesses)	M		\$300,000	
Micro-Enterprise Assistance(businesses)	M		\$50,000	
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	L		\$1,000,000	
C/I* Infrastructure Development (projects)	2)			
Other C/I* Improvements(projects)	2)			
PLANNING				
Planning	M		\$800,000	
TOTAL ESTIMATED DOLLARS NEEDED:				

* Commercial or Industrial Improvements by Grantee or Non-profit

- 1) Transitional housing and permanent affordable housing
- 2) Redevelopment Plans being developed for the Main Street corridor and for the Flour Mill and Sugar Mill sites. Some improvements will be needed to support redevelopment, but they are unknown at this time.

Table 2C
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
	Rental Housing Objectives			
1	Address the housing problems for small related renter households over the next five years by expanding the supply of small affordable units.	Number of one- and two-bedroom rental units affordable to households earning <50% AMI	100	
2	Create more subsidized rental units specifically for elderly households earning <50% AMI, as there is currently unmet demand and their numbers will increase over the next five years.	Number of subsidized units set aside for elderly households	100	
	Owner Housing Objectives			
1	Over the next five years, create homeownership opportunities for 240 of the 1,000 renter households earning between 50% and 80% of the AMI that are not cost-burdened or experiencing any other housing problem. This would increase homeownership for the income category to 65%.	Number of households within the category that transition from renting to owning.	240	
2	Over the next five years, create homeownership opportunities for 100 of the 518 renter households earning between 30% and 50% of the AMI that are not cost-burdened or experiencing any other housing problem.	Number of households within the category that transition from renting to owning.	100	
	Community Development Objectives			
1	Concentrated revitalization of a neighborhood	Measurable improvement in neighborhood by their defined standards.	1 neigh.	
	Infrastructure Objectives			
1	Support improvements to low-income neighborhoods.	Additional improvements to CDBG eligible neighborhoods.	5 neigh.	
	Public Facilities Objectives			
1	Support increased early childhood education.	Increase in funding for Head Start/early education.	500 children	
2	Increased support of child care assistance programs.	Increase in funding for Head Start/early	1000 children	

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
		education.		
	Public Services Objectives			
1	Create a partnership with job training agency to support Section 8 and/or homeless persons.	Agreement for job training in place.	50 persons assisted	
	Economic Development Objectives			
1	Support redevelopment of Sugar Mill/Flour Mill site	Participate in redevelopment	n/a	
2	Support redevelopment of Main Street redevelopment.	Plans as warranted	n/a	

**Table 4
Priority Public Housing Needs
Local Jurisdiction**

Public Housing Need Category	PHA Priority Need Level High, Medium, Low, No Such Need	Estimated Dollars To Address
Restoration and Revitalization		
Capital Improvements (LRPH)	H	\$60,000
Modernization	N	--
Rehabilitation	N	--
Other (Specify)	N	--
Management and Operations (LRPH)	H	\$215,000
Improved Living Environment		
Neighborhood Revitalization (non-capital)	N	--
Capital Improvements	H ¹	\$355,000
Safety/Crime Prevention/Drug Elimination	H ²	\$10,000 - \$50,000
Other (Specify)	N	--
Economic Opportunity		
Resident Services/ Family Self Sufficiency	H ³	\$375,000 - \$500,000
Other (Specify)	N	--
Total		

1 – Renovation of Terry Street Apartments (not traditional PH units, but affordable units)

2 – Safety improvements and Crime Prevention at Aspen Meadows (not traditional PH units, but affordable, elderly units)

3 – Will explore expansion of Family Self-Sufficiency program to be available to all Section 8 voucher holders and residents of affordable units that are not voucher holders. May reinstitute a local program instead of contracting the administration out to another PHA.