

**CITY OF LONGMONT, COLORADO
2008 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources
R08-001	Administration and Contingencies	21A General Program Administration	CDBG \$104,537 - \$115,308
	Planning and Administration	570.206	ESG \$0
		0 N/A	HOME \$30,000- \$35,000
			HOPWA \$0
			TOTAL \$134,537 - \$150,308
			Other Funding:
			City General Funds \$139,310
			HOME Prog. Income \$0

Total Project Cost: \$273,847 - \$289,618

Start Date: 01/01/08
Completion Date: 12/31/08

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: N/A
Subrecipient: Local Government
Location(s): N/A

	CDBG	HOME	CITY G.F.
CDBG General Admin.	\$104,537-\$115,308		
CDBG Contingency	\$0		
Fair Housing			\$5,000
HOME General Admin.		\$30,000-\$35,000	
Affordable Housing Admin			\$134,310
TOTAL	\$104,537-\$115,308	\$30,000-\$35,000	\$139,310

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R08-002	Casa de la Esperanza – Expansion of Computer Lab	05 Public Services (General)	CDBG	\$10,000
	Other	570.201(e)	ESG	\$0
		32 Households	HOME	\$0
			HOPWA	\$0
			TOTAL	\$10,000
	This project will expand the Computer Learning lab at this migrant farmworker housing complex 10 new Laptops with software will be purchased and Integrated into the lab		Other Funding:	
			Other Public/Private:	\$15,580
			Total Project Costs:	\$25,580
Start Date: 01/01/08				
Completion Date: 12/31/08				
Help the Homeless? No		Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele		
Help those with HIV or AIDS? No		Subrecipient: Local Government		
		Location(s): 1520 South Emery Street		

PERFORMANCE MEASUREMENTS

OBJECTIVE: Suitable Living Environment
 OUTCOME: Sustainability
 INDICATORS: Number of persons assisted:

- With new access to a facility
- With improved access to a facility
- Where activity was used to meet a quality standard or measurable improved quality, report the number that no longer only has access to a substandard facility or infrastructure.

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources
R08-003	Commercial Revitalization Program-LDDA	14E Rehab- Publicly or Privately-Owned Commercial/Industrial	CDBG (est. prog. inc.) \$37,000 ESG \$0 HOME \$0 HOPWA \$0
	Other	570.202 2-3 businesses	TOTAL \$37,000
	<p>This project will continue the Downtown Commercial Revitalization Program. Owners of businesses in the specified district can receive a no or very low interest loan up to \$15,000 per facade to eliminate code violations or to make façade improvements. There is a 1/5 to 1 public to private match required.</p>		<p style="text-align: right;">Other Funding: Private Matching \$24,000 Total Project Costs: \$61,000</p>

Start Date: 01/01/08
Completion Date: 12/31/08

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(b)(1) – Slum/Blight Area
Subrecipient: Local Government
Location(s): Census Tract: 013401, Block Group: 0
Boulder County

PERFORMANCE MEASUREMENTS

OBJECTIVE: Creating Economic Opportunities
OUTCOME: Availability/Accessibility
INDICATORS: Assistance to Business
 Total number of new and existing businesses assisted

- Number expanding
- Number of relocations

 Number assisted with commercial façade or building rehabilitations
 Number that provide goods/services to meet needs of service area, neighborhood, community
 DUNS (Data Universal Numbering System) number for each assisted business

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**HOME and CDBG
Funded Project**

Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources
R08-004 -CDBG	Down Payment Assistance Program	13 Direct Homeownership	CDBG (est. prog. Inc.) \$20,000 ESG \$0
R08-021 - HOME	Housing	570.201(n) and 92.205 17 households (General)	HOME \$140,000 HOPWA \$0
			TOTAL \$0
	This project will provide a total of \$210,000 in HOME grant and program income funds and estimated CDBG program income for loans of up to \$15,000 on a deferred or amortized basis to income qualifying, first-time homebuyers to use for down payment and closing cost assistance in the purchase of a home in Longmont.		Other Funding: Est. HOME prog. Inc. \$50,000
			Total Project Cost: \$210,000

Start Date: 01/01/08
Completion Date: 12/31/08

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) - Low/Mod Housing
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

OBJECTIVE: Decent Housing
OUTCOME: Affordability
INDICATORS: Number of homebuyers assisted

- with new or improved access to a service
- Number of first time homebuyers, from public housing or who previously received rental assistance
- Number received housing counseling services
- Energy Star homes purchased
- 504 accessible
- Period of affordability

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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources
R08-005	Personal Investment Enterprise (PIE) Program – Foothills United Way Other	05R Homeownership Assistance 05 Public Services (education) 18C Micro-Enterprise Assistance 570.201 (n), (e) & (o) 3 Households (General)	CDBG \$10,000 ESG \$0 HOME \$0 HOPWA \$0 TOTAL \$10,000
	<p>This project will continue an Individual Development Account (IDA) Program in partnership with the Foothills United Way. Income eligible families will be able to deposit funds into a savings account and their savings will be matched so they can save for the following asset goals: homeownership, post-secondary or vocational education, or small business capitalization. Each participant receives financial training and mentoring to reach their goal. Deposits are matched on a 2:1 to 4:1 basis.</p>		<p>Other Funding: Other Public/Private: \$187,850</p> <p>Total Project Costs: \$197,850</p>
<p>Start Date: 01/01/08 Completion Date: 12/31/08</p>		<p>Eligibility: 570.208(a)(3) – Low/Mod Housing and 570.208(a)(2)- Low/Mod Limited Clientele</p>	
<p>Help the Homeless? No Help those with HIV or AIDS? No</p>		<p>Subrecipient: Local Government Location(s): Community-wide</p>	

PERFORMANCE MEASUREMENTS

FOR HOMEOWNERSHIP

OBJECTIVE: Decent Housing
 OUTCOME: Availability/Accessibility
 INDICATORS: Number of first-time homebuyers

- Of those, number receiving housing counseling
- Number receiving down-payment assistance/closing costs

FOR POST SECONDARY EDUCATION AND BUSINESS CAPITALIZATION

OBJECTIVE: Economic Opportunity
 OUTCOME: Availability/Accessibility
 INDICATORS: Number with new access to services

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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources
R08-006	Foreclosure Prevention Program	05R Public Services - General	CDBG \$20,000 ESG \$0 HOME \$0
	Housing	570.201 (e) 5 Households (General)	HOPWA \$0 TOTAL \$20,000
	<p>CDBG funding will be used to help prevent mortgage foreclosures. This loan program will be for Longmont residents with a priority for those who have received a DPA loan. Loss mitigation and financial counseling will be provided also. Loans would only be given where the loan default was due to a situation beyond the control of the mortgage holder and where there is a good chance that regular mortgage payments could be resumed.</p>		<p>Other Funding: Other Public/Private: \$0</p> <p>Total Project Costs: \$20,000</p>
	<p>Start Date: 01/01/08 Completion Date: 12/31/08</p>		
	<p>Help the Homeless? No Help those with HIV or AIDS? No</p>	<p>Eligibility: 570.208(a)(3) – Low/Mod Housing Subrecipient: Local Government Location(s): Community-wide</p>	

PERFORMANCE MEASUREMENTS

OBJECTIVE: Decent Housing
OUTCOME: Availability/Accessibility
INDICATORS: Number of persons assisted:

- With new or improved access to a service, or that no longer only have access to a substandard service

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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R08-007	Housing Counseling Services - Boulder County Housing Authority	05 Public Services (General)	CDBG	\$20,000
	Housing	570.201(e)	ESG	\$0
		100- 150 Households (General)	HOME	\$0
			HOPWA	\$0
			TOTAL	\$20,000
	<p>This project will provide homeownership training and housing counseling for families wishing to purchase a home. It will specifically support the Down Payment Assistance Program by providing the mandatory training to qualify for a loan, take referrals for problem situations and work out solutions to any credit or payment problems encountered. Up to 8 hours of class time is provided each month, one hour of budget counseling is provided just prior to closing on a home, and housing and financial counseling is provided free at any time.</p>		Other Funding:	
			Other Public/Private:	\$6,000
			Total Project Cost:	\$26,000

Start Date: 01/01/08
Completion Date: 12/31/08

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

OBJECTIVE: Decent Housing
OUTCOME: Availability/Accessibility
INDICATORS: Number of persons assisted:

- With new or improved access to a service, or that no longer only have access to a substandard service.

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R08-008	Longmont Christian Housing- Improvements to St. Vrain Manor	14B Rehab, Multi-unit residential	CDBG	\$50,000
			ESG	\$0
			HOME	\$0
			HOPWA	\$0
			TOTAL	\$50,000
	Housing	570.202		
		80 Units		
	Funding would be used to replace existing smoke detectors/alarms with new ones with both sound and strobe lights. In addition, funds would be used to replace all of the 40 year old toilets with new energy efficient and ADA compliant ones.		Other Funding: Other Public/Private:	\$0
			Total Project Costs:	\$50,000

Start Date: 01/01/08
Completion Date: 12/31/08

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Non-Profit
Location(s): 606 Pratt Street, Longmont

PERFORMANCE MEASUREMENTS

OBJECTIVE: Decent Housing
OUTCOME: Availability/Accessibility
INDICATORS: Number of units in building:

- Number of affordable units
- Number meeting Energy Star
- Number of years affordability restriction apply
- Number occupied by elderly

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R08-009	Neighborhood Revitalization Program	03E Neighborhood Facilities	CDBG	\$49,709 - \$55,232
	Other	570.201 (c)	ESG	\$0
		0 People (General)	HOME	\$0
			HOPWA	\$0
			TOTAL	\$49,709 - \$55,232
	<p>These funds will be used for neighborhood revitalization projects to be decided at a later date. The City will use an application process to determine projects to be funded. The funds will be available only for low/moderate income eligible neighborhoods and must be used to further stated neighborhood revitalization objectives or otherwise improve the neighborhood area. The improvements must be available to or be able to be enjoyed by all residents of the area.</p>		Other Funding:	
			Other Public/Private	\$0
			Total Project Costs: \$49,709 – \$55,232	
	<p>Start Date: 1/01/08 Completion Date: 12/31/08</p>			
	<p>Help the Homeless? No Help those with HIV or AIDS? No</p>	<p>Eligibility: Subrecipient: Location(s):</p>	<p>570.208(a)(1) – Low/Mod Area Local Government To be Determined</p>	

PERFORMANCE MEASUREMENTS

OBJECTIVE: Suitable Living Environment
 OUTCOME: Sustainability
 INDICATORS: Number of persons with new or improved access to a Public Facility

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R08-010	OUR Center – Hospitality Center flooring Replacement.	03 Public Facility	CDBG	\$5,000
	Other	570.201 (c)	ESG	\$0
		1 Public Facility	HOME	\$0
			HOPWA	\$0
			TOTAL	\$5,000
	This project will replace the flooring at the Hospitality Center part of this poverty agency. The current flooring is peeling up and is unsafe for low income and homeless persons who come to the Center. Hot meals are served and meetings and the Day Shelter are housed in the Hospitality Center.		Other Funding:	
			Other Public/Private:	\$1,000
			Total Project Costs:	\$6,000

Start Date: 01/01/08
Completion Date: 12/31/08

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient: Non-Profit
Location(s): 303 Atwood Street, Longmont, CO 80501

PERFORMANCE MEASUREMENTS

OBJECTIVE: Suitable Living Environment
OUTCOME: Availability/Accessibility
INDICATORS: Number of persons assisted:

- With new access to a facility
- With improved access to a facility
- Where activity was used to meet a quality standard or measurable improved quality, report the number that no longer only has access to a substandard facility or infrastructure.

**CITY OF LONGMONT, COLORADO
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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Residential Rehab Program	14A Rehab; Single-Unit Residential	CDBG	\$80,000
	Housing	570.202	ESG	\$0
			HOME	\$0
			HOPWA	\$0
		13 – 17 Households (General)	TOTAL	\$80,000
R08-011	The project will continue a single family rehab loan program. Up to \$18,000 for home improvements are provided to low income homeowners (deferred loan for ≤50% of AMI and amortized loan for 51%-80% AMI). CDBG Funds: \$50,000	2 – 3 households	Other Funding:	\$0
			Other Public/Private:	\$0
			Total Project Cost:	\$80,000
R08-012	This project will continue emergency repairs for homeowners facing a threat to their health and safety from newly failed home systems. Maximum grant is \$2,500. CDBG Funds: \$20,000	8 – 10 households		
R08-013	This project will provide paint for volunteers to prep and paint houses owned by low income and elderly persons (most are ≤ 30% AMI). Homes are checked and cleared for Lead-based paint. CDBG Funds: \$10,000	3 – 4 households		

Start Date: 01/01/08
Completion Date: 12/31/08

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

OBJECTIVE:

Decent Housing

OUTCOME:

Availability/Accessibility

INDICATORS:

Owner occupied units rehabilitated or improved

Total number of units:

- Number occupied by elderly
- Number of units brought from substandard to standard condition (HQS or local code)
- Number qualified as Energy Star
- Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
- Number of units made accessible for persons with disabilities

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R08-014	Safe Shelter of St. Vrain Valley - Playground construction	03C Homeless Facilities	CDBG	\$15,000
	Other	570.201 (c)	ESG	\$0
		98 Households (General)	HOME	\$0
			HOPWA	\$0
			TOTAL	\$15,000
	This project will provide funding to construct a playground for the children of the Shelter clients who are victims of domestic violence.		Other Funding:	
			Other Public/Private:	\$35,000
			Total Project Cost:	\$50,000

Start Date: 01/01/08
Completion Date: 12/31/08

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient: Non-Profit
Location(s): Confidential location, City of Longmont

PERFORMANCE MEASUREMENTS

OBJECTIVE: Suitable Living Environment
OUTCOME: Availability/Accessibility
INDICATORS: Number of persons assisted:

- With new access to a facility or infrastructure benefit
- With improved access to a facility or infrastructure benefit
- Where activity was used to meet a quality standard or measurable improved quality, report the number that no longer only has access to a substandard facility or infrastructure.

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R08-015	Thistle Community Housing – Re-roof English Village Apartments	14B Rehab: Multi-unit Residential	CDBG	\$44,843 - \$45,000
			ESG	\$0
	Housing	570.202(a)(1)	HOME	\$0
			HOPWA	\$0
		32 Households	TOTAL	\$44,843 – 45,000
	This project will provide funding for the replacement of the roofs on all four buildings at English Village, an affordable rental project deed restricted to those with incomes ≤ 50% AMI.		Other Funding:	
			Other Public/Private	\$20,180- 20,337
			Total Project Costs:	\$65,180
	Start Date: 01/01/08 Completion Date: 12/31/08			
	Help the Homeless? No Help those with HIV or AIDS? No	Eligibility: 570.208(a)(3) – Low/Mod Housing Subrecipient: Local Government Location(s): 1348 – 1364 South Coffman		

PERFORMANCE MEASUREMENTS

OBJECTIVE: Decent Housing
 OUTCOME: Affordability/Accessibility
 INDICATORS: Number of persons assisted:

- With new or improved access to a facility or that no longer only have access to a substandard facility
- Total units
- Number of affordable units
- Number meeting Energy Star
- Number 504 accessible units
- Number of years of affordability
- Number occupied by elderly

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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R08-016	Thistle Home Ownership Marketing -	05 Public Services (General)	CDBG	\$20,000
			ESG	\$0
	Planning & Administration	570.206	HOME	\$0
			HOPWA	\$0
			TOTAL	\$20,000
	The project will provided funding for increasing the pool of homebuyers qualified to purchase homes through the City's DPA and Community Housing Program and preventing foreclosures among homeowners in the program.		Other Funding:	
			Other Public/Private	\$10,000
			Total Project Costs:	\$30,000

Start Date: 01/01/08
Completion Date: 12/31/08

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: N/A
Subrecipient: Non-Profit
Location(s): N/A

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HOME and CDBG Funded Project

Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources
R08-017 - CDBG	Vendor to be Determined - Rental Rehab Program	14B Rehab- Multi-Unit Residential	CDBG \$100,000 – \$138,781 ESG \$0
R08-022 - HOME	Housing	570.202 (a) 10 Housing Units	HOME \$30,000 - \$75,000 HOPWA \$0
			TOTAL \$130,000 - \$213,781
	This project will target privately owned rental properties in Longmont that need rehab assistance. Low interest loans will be made to qualifying property owners that agree to make specific improvements to the interior and exterior of their buildings. Rents must be kept affordable for a period of time and the funding must be matched at a certain level.		Other Funding: Other Public/Private \$0
			Total Project Costs: \$130,000 - \$213,781

Start Date: 1/01/08
Completion Date: 12/31/08

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Non-Profit
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

OBJECTIVE: Decent Housing
OUTCOME: Affordability
INDICATORS: Total number of units:

- Number affordable
- Number years of affordability
- Number qualified as Energy Star or Section 504
- Number of Head of Household previously living in subsidized housing.
- Number occupied by elderly, with HIV/AIDS, or homeless

CITY OF LONGMONT, COLORADO

HOME PROJECT

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources
R08-023 -HOME	LHDC – pre-development cost for Programming Powell Plaza site	N/A	CDBG \$0 ESG \$0 HOME \$100,000 HOPWA \$0
	Other	CHDO - not producing housing	
			TOTAL \$100,000
	The funds will be used for the preliminary plan development, site plans, financing plan and development schedule. Appraisal of land, title search, Phase 1 environmental, etc. are examples of project activities.		Other Funding: Other Public/Private \$0 Total Project Costs \$100,000

Start Date: 01/01/08
 Completion Date: 12/31/08

Help the Homeless? No
 Help those with HIV or AIDS? No

Eligibility: Low/Mod Housing
 Subrecipient: Non-Profit
 Location(s): Lot 2 at Powell Plaza 50 21st (Census Tract -013503)