

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS  
 LONGMONT, CO

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
<b>ACQUISITION/PROPERTY-RELATED</b>						
Acquisition (01)	1	0.00	5	225,000.00	6	225,000.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	<b>1</b>	<b>0.00</b>	<b>5</b>	<b>225,000.00</b>	<b>6</b>	<b>225,000.00</b>
<b>ECONOMIC DEVELOPMENT</b>						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	2	4,535.00	0	0.00	2	4,535.00
	<b>2</b>	<b>4,535.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>4,535.00</b>
<b>HOUSING</b>						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	1	0.00	1	15,901.70	2	15,901.70
Rehab: Single-Unit Residential (14A)	5	56,731.42	5	35,640.07	10	92,371.49
Rehab: Multi-Unit Residential (14B)	0	0.00	2	20,378.71	2	20,378.71
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	<b>6</b>	<b>56,731.42</b>	<b>8</b>	<b>71,920.48</b>	<b>14</b>	<b>128,651.90</b>

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	1	0.00	0	0.00	1	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	2	109,972.25	0	0.00	2	109,972.25
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	1	20,917.06	3	7,448.00	4	28,365.06
Parks and Recreational Facilities (03F)	0	0.00	3	137,339.10	3	137,339.10
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	4	130,889.31	6	144,787.10	10	275,676.41

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PUBLIC SERVICES

Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	1	20,000.00	1	20,000.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
Homeownership Assistance - Not Direct (05R)	3	6,000.00	1	10,000.00	4	16,000.00
Rental Housing Subsidies - HOME TBRA (05S)	1	30,000.00	0	0.00	1	30,000.00
Security Deposits (05T)	1	1,744.75	1	3,967.25	2	5,712.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	<b>5</b>	<b>37,744.75</b>	<b>3</b>	<b>33,967.25</b>	<b>8</b>	<b>71,712.00</b>

PLANNING/ADMINISTRATIVE

HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	0	0.00	2	117,375.81	2	117,375.81
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Adm/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>117,375.81</b>	<b>2</b>	<b>117,375.81</b>

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	1	13,444.95	1	13,444.95
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
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	0	0.00	1	13,444.95	1	13,444.95
TOTALS	18	229,900.48	25	606,495.59	43	836,396.07

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## CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Housing Units	0	37	37
ECONOMIC DEVELOPMENT			
Micro-Enterprise Assistance (18C)			
Businesses	18	0	18
HOUSING			
Direct Homeownership Assistance (13)			
Households	0	2	2
Rehab: Single-Unit Residential (14A)			
Housing Units	9	15	24
Rehab: Multi-Unit Residential (14B)			
Housing Units	0	50	50
<b>CATEGORY TOTALS</b>	-----	-----	-----
<b>Households</b>	<b>0</b>	<b>2</b>	<b>2</b>
<b>Housing Units</b>	<b>9</b>	<b>65</b>	<b>74</b>
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Housing Units	9	0	9
Neighborhood Facilities (03E)			
Public Facilities	2	1	3
Parks and Recreational Facilities (03F)			
Public Facilities	0	4	4
<b>CATEGORY TOTALS</b>	-----	-----	-----
<b>Housing Units</b>	<b>9</b>	<b>0</b>	<b>9</b>
<b>Public Facilities</b>	<b>2</b>	<b>5</b>	<b>7</b>

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	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	347	347
Homeownership Assistance - Not Direct (05R)			
Households	2	2	4
Security Deposits (05T)			
Households	6	10	16
<b>CATEGORY TOTALS</b>	-----	-----	-----
<b>Persons</b>	0	347	347
<b>Households</b>	8	12	20
PLANNING/ADMINISTRATIVE			
OTHER			
Interim Assistance (06)			
Housing Units	0	1	1
<b>TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN</b>			
<b>Persons</b>	0	347	347
<b>Households</b>	8	14	22
<b>Housing Units</b>	18	103	121
<b>Public Facilities</b>	2	5	7
<b>Feet/Public Utilities</b>	0	0	0
<b>Organizations</b>	0	0	0
<b>Businesses</b>	18	0	18
<b>Jobs</b>	0	0	0
<b>Loans</b>	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	88	51	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	89	51	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	378	143	547	198	0	0
BLACK/AFRICAN AMERICAN:	10	0	9	0	0	0
ASIAN:	4	0	2	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	7	0	6	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0	2	2	0	0
ASIAN & WHITE:	1	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1	0	0	0	0	0
OTHER MULTI-RACIAL:	12	0	1	0	0	0
TOTAL:	417	143	568	200	0	0

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\*\*\*\*\* TOTAL \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	378	143	635	249	0	0
BLACK/AFRICAN AMERICAN:	10	0	9	0	0	0
ASIAN:	4	0	2	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	7	0	7	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0	2	2	0	0
ASIAN & WHITE:	1	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1	0	0	0	0	0
OTHER MULTI-RACIAL:	12	0	1	0	0	0
TOTAL:	417	143	657	251	0	0

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## CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	19	13	4	36	0	36
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	24	15	12	51	0	51
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	43	29	17	89	0	89
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	46	84	121	251	166	417
Households	495	55	14	564	10	568
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	46	84	121	251	166	417
Households	538	84	31	653	10	657
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.