

**CITY OF LONGMONT, COLORADO
2009 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources
R09-001 (CDBG)	Administration and Contingencies	21A General Program Administration	CDBG \$100,676 - \$111,329
R09-030 (HOME)	Planning and Administration	570.206	ESG \$0
		0 N/A	HOME \$25,309- \$28,121
			HOPWA \$0
			TOTAL \$125,985 – \$139,450
			Other Funding:
			City General Funds \$139,627
			HOME Prog. Income \$0
			Total Project Cost: \$265,612 - \$279,077

Start Date: 01/01/09
Completion Date: 12/31/09

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: N/A
Subrecipient: Local Government
Location(s): N/A

**CITY OF LONGMONT, COLORADO
2009 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R09-002	Boulder County Housing Counseling Prog. - Homeownership Training and Default Counseling	05 Public Services (General)	CDBG	\$25,000
	Housing	570.201(e)	ESG	\$0
		250 Persons	HOME	\$0
			HOPWA	\$0
			TOTAL	\$25,000
	This project will provide homeownership training and housing counseling for families wishing to purchase a house. It will specifically support the city's Home Purchase Programs by providing the mandatory training to qualify for a loan, take referrals for problem situations and work out solutions to any credit or payment problems encountered. Up to 8 hours of class time is provided each month, one-on-one budget counseling is provided just prior to closing on a home, and housing and financial counseling is provided free at any time.		Other Funding:	
			Other Public/Private:	\$338,383
			Total Project Cost:	\$363,383

Start Date: 01/01/09
Completion Date: 12/31/09

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Boulder County Housing Counseling Prog. - Homeownership Training and Default Counseling

OBJECTIVE:

Decent Housing

OUTCOME:

Availability/Accessibility

INDICATORS:

Number of persons assisted:

- With new access to a service.
- With improved access to a service.
- Where the public service activity was used to meet a quality standard or measurably improved quality, report on the number of persons that no longer only have access to a substandard service.

**CITY OF LONGMONT, COLORADO
2009 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R09-003	Commercial Revitalization Program-LDDA	14E Rehab- Publicly or Privately-Owned Commercial/Industrial	CDBG	\$33,000
	Other	570.202(a)(3)	ESG	\$0
		1-2 businesses	HOME	\$0
			HOPWA	\$0
			TOTAL	\$33,000
	This project will continue the Downtown Commercial Revitalization Program. Owners of businesses in the specified district can receive a no or very low interest loan up to \$15,000 per façade to eliminate code code violations or to make façade improvements.		Other Funding:	
			Private Matching	\$0
			Total Project Costs:	\$33,000
	CDBG Funds (all estimated program income): \$33,000			

Start Date: 01/01/09
Completion Date: 12/31/09

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(b)(1) – Slum/Blight Area
Subrecipient: Local Government
Location(s): Census Tract: 013401, Block Group: 0
Boulder County

PERFORMANCE MEASUREMENTS

Commercial Revitalization Program-LDDA

OBJECTIVE:

Creating Economic Opportunities

OUTCOME:

Sustainability

INDICATORS:

Assistance to Business

Total number of businesses assisted

Number of new business

Number of existing businesses

- Number expanding
- Number of relocations

Number assisted with commercial façade or building rehabilitations

Number that provide goods/services to meet needs of service area, neighborhood, community

DUNS (Data Universal Numbering System) number for each assisted business

**CITY OF LONGMONT, COLORADO
2009 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources
R09-031	Down Payment Assistance Program	05R Homebuyer Downpayment Assistance	CDBG \$0
	Housing	570.201(e)	ESG \$0
		7 households (General)	HOME \$0
			HOPWA \$0
			TOTAL \$0
	This project will provide a total of up to \$3,240 from HOME program income and \$112,054 from the State Division of Housing HOME funds for loans up to \$15,000 on a deferred or amortized basis to income qualifying families for down payment & closing cost assistance in the purchase of a home in Longmont.		Other Funding:
			HOME Prog. Income: \$3,240
			State HOME Funds: \$112,054
			Total Project Cost: \$115,294
	Start Date: 01/01/09		
	Completion Date: 12/31/09		
	Help the Homeless? No		
	Help those with HIV or AIDS? No		
	Eligibility: 570.208(a)(3) - Low/Mod Housing		
	Subrecipient: Local Government		
	Location(s): Community-wide		

PERFORMANCE MEASUREMENTS

OBJECTIVE: Decent Housing
OUTCOME: Affordability
INDICATORS: Number of first time homebuyers

- # received housing counseling

**CITY OF LONGMONT, COLORADO
2009 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

**Listing of Proposed Projects
AFFORDABLE HOUSING FUND PROJECT ONLY**

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources
R09-040	Habitat for Humanity – Land Acquisition	01 Acquisition of Real Property	CDBG \$0
	Housing	570.201 (a) and 92.205	ESG \$0
		4 Households	HOME \$0
			HOPWA \$0
			TOTAL \$0
	AH Funding will be used to acquire land for the construction of up to four Habitat houses. Locations will be scattered throughout the city.		Other Funding:
			Other Public/Private: \$200,000
			Total Project Costs: \$200,000

Start Date: 01/01/09
Completion Date: 12/31/09

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Habitat for Humanity – Land Acquisition

OBJECTIVE:

Decent Housing

OUTCOME:

Availability/Accessibility

INDICATORS:

Total number of units;

Of those:

- Number of affordable rental units
- Number of affordable homeownership units
- Number of years of affordability
- Number qualified as Energy Star
- Number section 504 accessible

Of those affordable:

- Number occupied by elderly
- Number occupied by families
- Number occupied by disabled households

**CITY OF LONGMONT, COLORADO
2009 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R09-004 (CDBG) R09-032 (HOME)	Imagine! – Land Acquisition Housing	01 Acquisition of Real Property 570.201 (a) and 92.205 1 Housing Unit – 6 persons	CDBG ESG HOME HOPWA	\$19,889 - \$34,093 \$0 \$44,394 - \$44,664 \$0
			TOTAL	\$64,553 - \$78,487
	CDBG funding will be used to acquire land for the construction of a group home for up to 6 persons with developmental disabilities. A Section 811 grant has been awarded to construct the home using smart technology so that the persons in the home can live with a measure of independence. A specific sight has not yet been determined.		Other Funding:	
			Other Public/Private:	\$672,000
			Total Project Costs:	\$1,608,620

Start Date: 01/01/09
Completion Date: 12/31/09

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Imagine! – Land Acquisition

OBJECTIVE:

Decent Housing

OUTCOME:

Availability/Accessibility

INDICATORS:

Total number of units;

Of those:

- Number of affordable rental units
- Number of affordable homeownership units
- Number of years of affordability
- Number qualified as Energy Star
- Number section 504 accessible

Of those affordable:

- Number occupied by elderly
- Number occupied by families
- Number occupied by disabled households

**CITY OF LONGMONT, COLORADO
2009 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources
R09-033	Longmont Christian Housing - St. Vrain Manor Improvements	14B Rehab: Multi-unit Residential	CDBG \$0 ESG \$0 HOME \$25,000 - \$38,000 HOPWA \$0
	Housing	570.202(a)(1) and 92.205	
		72 Housing Units	TOTAL \$25,000 - \$38,000
	<p>This project will provide funding to refurbish the original elevator to this 40 year old elderly apartment complex. While still safe, the elevator often stops between floors, fails to open evenly with the floor and is showing signs of severe wear and tear. \$75,000 from 2008 CDBG funds has also been reprogrammed for this project per Amendment #08-03.</p>		<p>Other Funding: Other Public/Private: \$75,000</p> <p>Total Project Cost: \$100,000-\$113,000</p>

Start Date: 01/01/09
Completion Date: 12/31/09

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Non-Profit
Location(s): 606 Pratt Street, City of Longmont

PERFORMANCE MEASUREMENTS

Longmont Christian Housing - St. Vrain Manor Improvements

OBJECTIVE:

Decent Housing

OUTCOME:

Affordability/Accessibility

INDICATORS:

Total number of units;

Of those:

- Number of affordable rental units
- Number of affordable homeownership units
- Number of years of affordability
- Number qualified as Energy Star
- Number section 504 accessible

Of those affordable:

- Number occupied by elderly
- Number occupied by families
- Number occupied by disabled households

**CITY OF LONGMONT, COLORADO
2009 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

**Listing of Proposed Projects
HOME ACTIVITY ONLY**

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R09-034	Longmont Housing Authority - Tenant Based Rental Assistance Program	05S – Rental Housing Subsidies	CDBG	\$0
	Housing	92.209	ESG	\$0
		10 households	HOME	\$86,912 - \$99,912
			HOPWA	\$0
			TOTAL	\$86,912 - \$99,912
	This project will provide rent assistance funds to house homeless families with case management support. This will allow them up to a year to stabilize their lives, find employment or obtain benefits, and seek permanent housing options. \$13,088 from 2008 HOME funds have also been reprogrammed for this project per Amendment #08-03.		Other Funding:	
				Other Public/Private
			Total Project Costs \$100,000 - \$113,000	

Start Date: 01/01/09
Completion Date: 12/31/09

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(1) – Low/Mod Limited Clientele
Subrecipient: Local Non-profit
Location(s): Citywide

PERFORMANCE MEASUREMENTS

Longmont Housing Authority - Tenant Based Rental Assistance Program

OBJECTIVE:

Decent Housing

OUTCOME:

Availability/Accessibility

INDICATORS:

Total number of households receiving assistance

- Number receiving short term rental assistance
- Number of homeless receiving assistance
 - Number of chronically homeless

**CITY OF LONGMONT, COLORADO
2009 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

**Listing of Proposed Projects
HOME ACTIVITY ONLY**

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources
R09-035 (HOME) R09-043 (AHF)	Longmont Housing Development Corp. - Infrastructure Installation at Aspen Meadows Housing	12 – Construction of Housing CHDO 92.205 (a) 25 housing units	CDBG \$0 ESG \$0 HOME \$75,000 HOPWA \$0 TOTAL \$75,000
	The funds will be used for the installation of on-site infrastructure improvements to support the construction of up to 25 rental homes for households below 50% AMI.		Other Funding: Other Public/Private \$850,000 (Other funds pending) Total Project Costs \$5.5 million

Start Date: 01/01/09
Completion Date: 12/31/09

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Government
Location(s): Lo1 2A Powell Plaza, east of 50 21st Ave. (Census Tract -013503)

PERFORMANCE MEASUREMENTS

Longmont Housing Development Corp. - Infrastructure Installation at Aspen Meadows

OBJECTIVE:

Decent Housing

OUTCOME:

Affordability

INDICATORS:

Total number of units;

Of those:

- Number of affordable rental units
- Number of affordable homeownership units
- Number of years of affordability
- Number qualified as Energy Star
- Number section 504 accessible

Of those affordable:

- Number occupied by elderly
- Number occupied by families
- Number occupied by disabled households

**2009 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

**Listing of Proposed Projects
AFFORDABLE HOUSING FUND PROJECT ONLY**

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R09-041	Rental Rehab Program – Longmont Housing Development Corporation	14B Rehab- Multi-Unit Residential	CDBG	\$0
	Housing	570.202 (a)	ESG	\$0
		13 – Housing Units	HOME	\$0
			HOPWA	\$0
			TOTAL	\$0
	This project will target privately owned rental properties throughout Longmont that need rehab assistance. Low interest loans will be made to qualifying property owners that agree to make specific improvements to the interior and exterior of their buildings. Rents must be kept affordable for a period of time and the funding must be matched with 50¢ for every \$1 loaned.		Other Funding:	
			Other Public/Private	\$105,000
			Total Project Costs:	\$155,000

Start Date: 1/01/09
Completion Date: 12/31/09

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Government
Location(s): Community-wide

**CITY OF LONGMONT, COLORADO
2009 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Residential Rehab Program	14A Rehab; Single-Unit Residential	CDBG	\$90,000
	Housing	570.202	ESG	\$0
			HOME	\$0
			HOPWA	\$0
		26 – 33 Housing Units	TOTAL	\$90,000
R09-042	The project will continue a single family rehab loan program. Up to \$25,000 for home improvements are provided to low income homeowners (deferred loan for ≤50% of AMI and amortized loan for 51%-80% AMI). Affordable Housing Funds: \$251,582		Other Funding:	\$0
			Other Public/Private:	\$251,582
			Total Project Cost:	\$341,582
R09-005	This project will continue the removal of architectural barriers by modifying existing housing units (owner & renter) for persons with mobility impairments. Priority to households ≤ 50% AMI. CDBG Funds: \$50,000			
R09-006	This project will continue emergency repairs for homeowners facing a threat to their health and safety from newly failed home systems. Maximum grant is \$2,500. CDBG Funds: \$30,000			
R09-007	This project will provide paint for volunteers to prep and paint houses owned by low income and elderly persons (most are ≤ 30% AMI). Homes are checked and cleared for Lead-based paint. CDBG Funds: \$10,000			
	Start Date: 01/01/09	Eligibility:	570.208(a)(3) – Low/Mod Housing	
	Completion Date: 12/31/09	Subrecipient:	Local Government	
		Location(s):	Community-wide	
	Help the Homeless? No			
	Help those with HIV or AIDS? No			

PERFORMANCE MEASUREMENTS

Residential Rehab Program

OBJECTIVE:

Decent Housing

OUTCOME:

Availability/Accessibility

INDICATORS:

Owner occupied units rehabilitated or improved

Total number of units:

- Number occupied by elderly
- Number of units brought from substandard to standard condition (HQS or local code)
- Number qualified as Energy Star
- Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
- Number of units made accessible for persons with disabilities

**CITY OF LONGMONT, COLORADO
2009 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R09-008	Thistle Community Housing – Installation of Exhaust Fans at Parkville	14B Rehab: Multi-unit Residential	CDBG	\$9,679
	Housing	570.202(a)(1) 76 Housing Units	ESG HOME HOPWA	 \$0 \$0 \$0
			TOTAL	\$9,679
	<p>This project will provide funding for the installation of exhaust fans in the bathrooms, vented to the outside, to provide mold remediation at this 76 unit affordable rental housing complex. After significant improvements were made to the roofs last year including new roofs and insulation, the bathrooms don't have sufficient airflow to vent the moisture and mold is a concern. \$30,321 from 2008 CDBG funds have also been reprogrammed for this project per Amendment #08-03.</p>		Other Funding:	
			Other Public/Private	\$54,321
			Total Project Costs:	\$64,000

Start Date: 01/01/09
Completion Date: 12/31/09

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Non-Profit
Location(s): 1050 16th Avenue, Longmont

PERFORMANCE MEASUREMENTS

Thistle Community Housing – Installation of Exhaust Fans at Parkville

OBJECTIVE:

Decent Housing

OUTCOME:

Affordability

INDICATORS:

Total number of units;

Of those:

- Number of affordable rental units
- Number of affordable homeownership units
- Number of years of affordability
- Number qualified as Energy Star
- Number section 504 accessible

Of those affordable:

- Number occupied by elderly
- Number occupied by families
- Number occupied by disabled households

**CITY OF LONGMONT, COLORADO
2009 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources
R09-009	Neighborhood Improvement Program-	03E Neighborhood Facilities	CDBG \$144,568 - \$158,773
	Other	570.201 (c)	ESG \$0
		0 People (General)	HOME \$0
			HOPWA \$0
			TOTAL \$144,568 - \$158,773
	These funds will be used for neighborhood revitalization projects to be decided at a later date. The City will use an application process to determine projects to be funded. The funds will be available only for low/moderate income eligible neighborhoods and must be used to further stated neighborhood revitalization objectives or otherwise improve the neighborhood area. The improvements must be available to or be able to be enjoyed by all residents of the area.		Other Funding: Other Public/Private \$0
			Total Project Costs: \$144,568 - \$158,773

Start Date: 1/01/09
Completion Date: 12/31/09

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(1) – Low/Mod Area
Subrecipient: Local Government
Location(s): To be Determined

PERFORMANCE MEASUREMENTS

Neighborhood Improvement Program

OBJECTIVE:

Suitable Living Environment

OUTCOME:

Sustainability

INDICATORS:

Number of persons assisted that:

- Now have new access to this service or benefit
- Now have improved access to this service or benefit
- Now receive a service or benefit that is no longer substandard
- Now have new access to this type of public facility or infrastructure improvement
- Now have improved access to this type of public facility or infrastructure improvement
- That are served by public facility or infrastructure that is not longer substandard

**CITY OF LONGMONT, COLORADO
2009 ACTION PLAN
UPDATE TO THE 2005 – 2009 CONSOLIDATED PLAN**

Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources
R09-010	City of Longmont – Business Revolving Loan Fund	18A – Direct Financial Asst. to For-Profit Businesses	CDBG \$111,569 - \$125,772 ESG \$0 HOME \$0
	Economic Development	570.203 (b)	HOPWA \$0
		4 Businesses	TOTAL \$111,569 - \$125,772
	<p>This project will provide funds to local small businesses so they can create or retain low/moderate income jobs. The funds would be loaned with interest rates and terms to be determined. It is hoped that the businesses, especially those in downtown and mid-town Longmont would use these funds to improve their businesses, stay in Longmont and whether this economic period while maintaining their employment base.</p>		<p>Other Funding: Other Public/Private \$0</p> <p>Total Project Costs: \$111,569-\$125,772</p>

Start Date: 1/01/09
Completion Date: 12/31/09

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(1) or (a)(4)
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
City of Longmont – Business Revolving Loan Fund

OBJECTIVE:

Creating Economic Opportunities

OUTCOME:

Affordability

INDICATORS:

Assistance to Business

Total number of businesses assisted

 Number of new business

 Number of existing businesses

- Number expanding
- Number of relocations

Number assisted with commercial façade or building rehabilitations

Number that provide goods/services to meet needs of service area, neighborhood, community

DUNS (Data Universal Numbering System) number for each assisted business